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North Hampton Annual Report

Incorporated 1742

Town & School District
Fiscal Year Ending June 30, 2005



ON THE COVER: Painting by Mr. Robert Southworth

Dedication to Margaret F. Neves

We dedicate this year's annual report to Margaret F. ("Peggy") Neves for her long and professional service to the Town of North Hampton. Peggy and her late husband, Roland, moved to North Hampton in 1994 and immediately immersed themselves in public service to our Town.

Peggy, drawing on nine years' prior experience as a municipal tax collector, was elected as the Town's tax collector in 1998 and has served in that capacity for the past eight years. While responsible for collecting millions of dollars of tax revenues from all of us, she has carried out her duties with the highest degree of professionalism while at the same time conducting the business of her office with the friendliness and warmth which has endeared Peggy to so many of North Hampton's Citizens.

Peggy is justifiably proud of the record of dedicated service to North Hampton that she and Roland have established. While she was serving as Tax Collector, Roland also served on the Planning Board and later established his legacy when his idea for preserving our rural heritage matured into "North Hampton Forever," an organization which he co-founded and helped nurture as it became the Seacoast's first funded land preservation program which serves today as a model for other communities.

In addition to her service as Tax Collector, Peggy has also served on the North Hampton Bandstand Committee and on the Old Home Days Committee. While we all wish that Peggy would continue to serve North Hampton, she has announced that she will not seek reelection in 2007 and intends to retire in order to enjoy her other interests and spend more time enjoying her children and grandchildren.

Peggy wants all of you to know that she "relishes the time I have spent in North Hampton and that it is extremely rewarding to be a part of our Town's prosperity." She is also grateful that she and Roland had the opportunity to play a role in "preserving some of North Hampton's heritage and history."

Peggy's efforts on behalf of North Hampton have been characterized not only by her professionalism but also by the grace and warmth which has characterized her service to her fellow citizens. She is an important part of the fabric of North Hampton, and it is appropriate that we now recognize her many contributions to North Hampton by dedicating this Annual Report to Peggy Neves.



Table of Contents

Administration

Office Hours & Phone Listing	2
Town Officials	3
Report of the Board of Selectmen	7
Report of the Town Administrator	12

Town Departments

Report of the Building Inspector	15
Report of the Fire & Rescue Department	16
Reports of the Highway, Brush & Recycling Center	17
Report of the Library Director	18
Report of the Police Department	19
Report of the Recreation Department	21
Report of the Welfare Department	23

Elected Boards and Commissions

Report of the Cemetery Trustees	24
Report of the Planning Board	25
Report of the Tax Collector	29
Report of the Town Clerk	32
Report of the Treasurer	33
Report of the Trustees of Trust Funds	38
Report of the Water Commission	39

Appointed Boards and Committees

Report of the Bandstand Operating Committee	40
Report of the Conservation Commission	41
Report of the Heritage Commission	42
Report of the North Hampton <i>Forever</i> Subcommittee	43
Report of the Rockingham Planning Commission	45
Report of the Zoning Board of Adjustment	47

Summary Inventory of Valuation (MS-1)	48
---------------------------------------	----


Vital Statistics	57
------------------	----

Report of the 2005 Deliberative Session	61
---	----

Budget of the Town (MS-7)	75
---------------------------	----

Town Warrant	90
--------------	----

Town Budget 2006-2007	97
-----------------------	----



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North Hampton School District	111
School District Warrant	115
School District Budget	118
School Budget Form (MS-27)	123
Report of the 2005 School Deliberative Session	134
Mission Statement	139
Report of the North Hampton School Principal	140
Report of the School Board	142
Report of the Superintendent	143
North Hampton School Statistics	144
Auditor's Report	146
Annual Financial Report (DOE-25)	147

Office Hours & Phone Directory

For more information visit northhampton-nh.gov

Emergency Numbers

Police	911
Fire	911
Ambulance	911

Phone Numbers

Town Administrator	964-8087
Town Clerk	964-6029
Tax Collector	964-8613
Building Inspector	964-8650
Highway Department	964-6442
Recycling Center/Brush Dump	964-9825
Police Department	964-8621
Fire Department/Ambulance	964-5500
Planning Board	964-8650
Town Library	964-6326
Recreation	964-3170
North Hampton School	964-5501
Winnacunnet High School	926-3395

Board of Selectmen Meetings

Twice Monthly
Every Second & Fourth Monday
7:00 pm
Mary B. Herbert Conference Room

Planning Board Meetings

First Monday of the Month
7:00 pm
Mary B. Herbert Conference Room

Zoning Board Meetings

Fourth Tuesday of the Month
6:00 pm
Mary B. Herbert Conference Room

Conservation Commission Meetings

Second Tuesday of the Month
7:00 pm
Mary B. Herbert Conference Room

Town Office Hours

Monday – Friday 8:00 – 4:00

Town Clerk's Office Hours

Monday – Friday 8:30 – 3:00
Monday Evening 6:30 – 8:00

Tax Collector's Office Hours

Mon / Tues / Wed / Fri 8:00 – 3:00

Library Hours

Monday / Wednesday 10:00 – 8:00
Tues / Thurs / Friday 10:00 – 5:00
Saturday 10:00 – 2:00

Recycling Center Hours

Wed / Sat 8:00 – 12:00
1:00 – 5:00

Brush Dump Hours April - November

Saturday 8:00 – 12:00
1:00 – 5:00

Utilities

Waste Management-Trash	800-847-5303
Aquarion Water Company	926-3319
PSNH-Electricity	800-662-7764
Comcast-Cable	800-266-2278
Northern Utilities-Gas	800-552-8464
DIG SAFE	888-DIG-SAFE

Bandstand Summer Activities

June 17th and then
Wednesday Evening Concerts
June 21st through August 6:00 - 8:00
Contact Delores Chase 964-6029

Town Officials

Moderator			Water Commission		
William S. Boesch	2006		Richard T. Bettcher	2006	
			Timothy Harned	2007	
Selectmen			Henry Fuller	2008	
Emily Creighton	2006		Robert Landman	2009	
Jon R. Rineman	2007		Board of Selectmen		
Donald B. Gould, Chairman	2008				
Town Clerk			Zoning Board of Adjustment		
Delores J. Chase	2007		John Anthony Simmons, Chairman	2006	
			Dick Wollmar, (Alt)	2006	
Tax Collector			John Woodworth, (Alt)	2006	
Margaret F. Neves	2007		Ken Worrell, (Alt)	2006	
			Michele Peckham, Vice Chairman	2007	
Treasurer			Susan Halliday Smith	2007	
Shirley N. Fuller	2006		Jennifer Lerner	2008	
			Paul S. Marston, (Alt)	2008	
			Ted Turchan	2008	
Supervisors of the Checklist			Heritage Commission		
Jane Olson	2006		Paul Cuetara	2006	
Joan Nordstrom	2008		Ruth Donais (Alt)	2006	
Meridith Beaman	2010		Ben King	2006	
Trustees of the Library			Jane Palmer, (Alt)	2006	
Linda Hillier, Secretary	2006		Jane Curri van	2007	
Emily Creighton, Treasurer	2007		Jenifer Landman, Chairman	2008	
Stephen Miller	2008		Carolyn Brooks	2008	
			Emily Creighton	Selectman Representative	
Budget Committee			Conservation Commission		
Larry Miller	2006		Chris Ganotis, Co-Chairman	2006	
Richard Robinson	2006		John Peterson	2006	
Mary Pat Dolan, Chairman	2007		Stanley Knowles	2007	
Sue Spencer	2007		Patricia O'Connor	2007	
Terence Conklin	2008		Charles Gordon, Co-Chairman	2008	
Paul J. Marston	2008		Lee Brooks	2008	
Donald Gould	Selectman Representative		Shirley Carter	2008	
Henry Marsh	School Board Representative				
Andrew Hart	School Board Alternate				
Peter S. Simmons	Precinct Representative		North Hampton Forever Committee		
Katherine H. Southworth	Precinct Alternate		Robert B. Field, Jr.		
			Chris Ganotis, Treasurer		
Trustee of the Trust Funds & Cemeteries			Tim Harned, Co-Chairman		
Kendall Chevalier, Cemetery Superintendent			Phil Wilson, Co-Chairman		
Richard T. Bettcher	2006		Dick Wollmar		
Ronald Moores	2007		Donald B. Gould	Selectman Representative	
Margaret A. Brown	2008		Charles Gordon	Conservation Representative	
Planning Board			Bandstand Committee		
Ron Todd, (Alt)	2006		Delores J. Chase, Chairman	2006	
Joseph A. Arena, Jr.	2006		Ed Hobby	2006	
R.Shep Kroner, Vice Chairman	2006		Tamera Saal	2006	
Judy Day	2007		Kendall Chevalier	2007	
Craig Solomon	2007		Nell Ann Hiatt	2007	
Richard Goeselt, (Alt)	2008		Steve Bua	2008	
Laurel Pohl	2008		Deborah A. Sillay	2008	
Phil Wilson, Chair	2008		Byron L. Kirby, Honorary Life Member		
Jon R. Rineman	Selectmen Representative				

Town Officials

Tree Warden

Stanley W. Knowles

Mosquito Commission

David Peck	2006
Robert Hamilton	2007
Pat Moreinis Dodge, Chairman	2008

Old Home Day Committee

Delores Chase, Co-Chair
Tom McManus, Treasurer

Recreation Commission

Seth Hickey	2006
Sarah O'Brien	2006
Guilford Spencer	2006
Susan Beattie	2007
Brenda Worrell	2007
Sandy Dewing	2008
Sharon Hart	2008

Rockingham Planning Commission

R. Shep Kroner	2007
Bob Landman	2008

RPC Rte. 1 Corridor Advisory Committee

R. Shep Kroner
Bob Landman

Seacoast Metropolitan Planning Organization

R. Shep Kroner	2006
Bob Landman	2008

Seacoast MPO Technical Advisory Committee

Charles Gordon	2005
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North Hampton Youth Association

(Private Organization)
Keith Colarusso, Vice-President
Paula Ruggles, Treasurer
Moe Vincent, President
Ken Worrell

North Hampton Youth Association Commissioners

Kedith Colarusso, Basketball
Sandy Dewing, Softball
Gene Johnson, Rec Soccer
Doug Moore, Sting Soccer
Guil Spencer, Lacrosse
Ken Worrell, Baseball

Village District of Little Boar's Head

Katherine Southworth, Chairman
Charles Gordon
Peter S. Simmons
Robert Southworth, Commissioner Emeritus

Little Boar's Head Heritage Commission

Robert Hamilton
John Knapp
Jackie Mahoney
Janice Mellian, Co-Chair
Barbara Peterson
Jane Kent Rockwell, Co-Chairman
Katherine H. Southworth, Ex-officio

Little Boar's Head Moderator

A. Michael Burnell

Little Boar's Head Auditor

Walter E. Rogers

Little Boar's Head Clerk

Charles Gordon

Little Boar's Head Planning Board

Gregg Devolder, Co-Chair
Robert A. Southworth, Co-Chair
Norman Breault
Anne Moore
Richard Southwick
Peter S. Simmons, Ex-officio

Little Boar's Head Treasurer

A. Michael Burnell

Little Boar's Head Zoning Inspectors

George A. Kinser
Edward T. Veale

Little Boar's Head Zoning Board of Adjustment

Charles Gordon, Chair
Janet Gorman
James St. Jean
Stuart Scharff
Deborah Schreck
Michael Burnett, Alt
Paul Marston, Alt.
Walter E. Rogers, Alt.

Little Boar's Head Budget Committee Representative

Peter S. Simmons
Katherine H. Southworth, Alt.

Town Officials

Town Administrator

Michael W. Pardue 964-8087

Administrative Assistant / Welfare Officer

Janet L. Facella 964-8087

Chief of Police

Brian P. Page 964-8621

Fire Chief / Emergency Management Officer

Thomas S. Lambert 964-5500

Highway Agent

Robert D. Strout 964-6442

Building Inspector /Code Enforcement

Red Mabey 964-8650

Recreation Director

Diane Wheeler 964-3170

Health Officer

Corey J. Landry 964-5500

Planning & Zoning Administrator

Wendy Chase 964-8650

Tax Assessor

Scott Marsh 964-8087

Receptionist

Janet Perkins 964-8087

Deputy Town Treasurer

Susan Halliday Smith 964-8087

Deputy Town Clerk

Susan M. Buchanan 964-6029

Deputy Tax Collector

Tamera Saal 964-8613

Librarian

Pamela Schwotzer 964-6326

Representative Southeast Regional Refuse Disposal District (53-B)

Chris Ganotis

State Representatives District 13

Eileen C. Flockhart (D)

State Representative

62 Park Court

Exeter NH 03833

778-0647

April H. Mason (R)

State Representative

6 Greybird Circle

Exeter NH 03833

772-0020

Matthew J. Quandt (R)

State Representative

45 Franklin Street

Exeter, NH 03833

772-3417

Carl G. Robertson (R)

State Representative

106 Front Street

Exeter, NH 03833

778-7111

W. Douglas Scamman (R)

State Representative

69 Portsmouth Avenue

Stratham NH 03885

772-3062

Stella Scamman (R)

State Representative

69 Portsmouth Avenue

Stratham, NH 03885

772-3062

State Senator (R)

Martha Fuller Clark

152 Middle Street

Portsmouth NH 03801

431-6626

Office of the Governor

Governor John Lynch

25 Capitol Street

Concord NH 03301

271-2121

Town Officials

U.S. Senators for New Hampshire

Judd Gregg (R)

U.S. Senator

16 Pease Blvd.

Portsmouth NH 431-2171

Washington Office 202-224-3324

John Sununu (R)

U.S. Senator

One New Hampshire Avenue, Suite 120

Portsmouth NH 03801 430-9560

Washington Office 202-224-2841

U.S. Congressman for New Hampshire

Jeb Bradley (R)

U.S. Congressman

33 Lowell Street

Manchester NH 03101 641-9536

Washington Office 202-225-5456

Report of the Board of Selectmen

The State of our Town

At the writing of this report, North Hampton is in sound fiscal condition. As you know, our tax rate is flat, our Undesignated Fund Balance (General Fund) is healthy, the Town's valuation increased more than \$7 million, and we are fortunate to rank in the lowest twenty-five percent of the State's municipalities in terms of the tax burden per thousand dollars of equalized valuation. Stated another way, seventy-five percent of the State's municipalities have higher equalized value tax rates.

As we stated in our last report, we continue to operate under a policy of openness while maintaining lines of communication with residents. This report continues this effort by ensuring that you are informed and encouraging all residents to actively participate in Town government. We continue to receive feedback that the residents want more communication. Your vote for **Warrant Article 19** to establish a Cable Television Capital Reserve Fund will make this requirement a reality. If passed, we will use future Cable franchise fees (paid to the Town) to get our existing Community Television channel up and running.

Overall Management

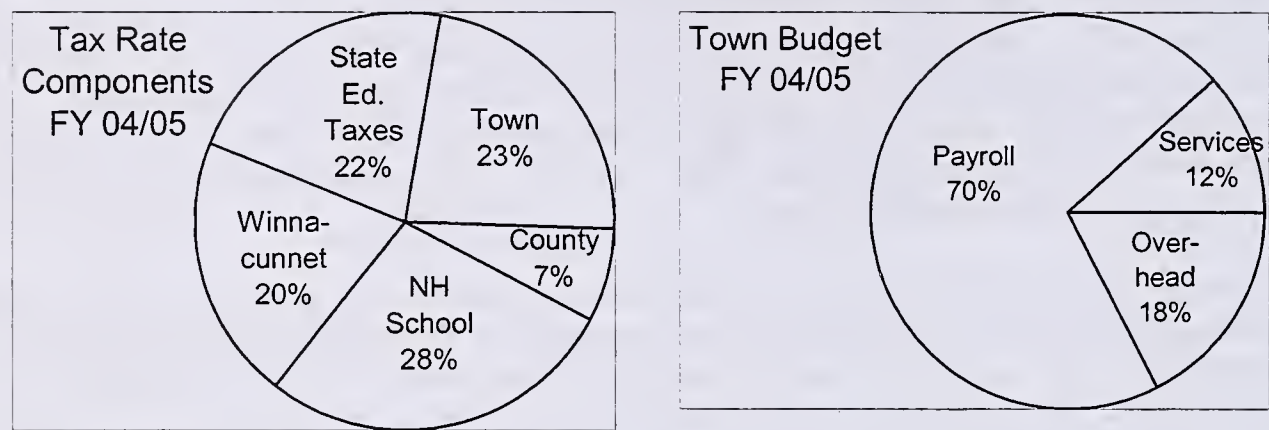
In our efforts to improve efficiency and control our costs, we are focusing on the Town's present and past performance, reviewing our over all income and expense areas and then those of each department. Our efforts have been methodical but without a full time Town Administrator, this has been a slow process as the hours needed to focus on immediate Town needs leave little to no time for proactive management. The main reason we've put forward **Warrant Article 11** (requesting a change from a part-time administrator to a full time Town Administrator), is due to a recommendation by our current Town Administrator, Mike Pardue. Compared to other towns with similar populations to North Hampton, we are the only Town with a part-time Town Administrator. This position is currently a \$55/hour contract without benefits and we are hopeful that, with your approval, we can negotiate a contract that will allow us to be more effective with an ever increasing workload.

Controlling Expenses

We've worked with our department heads to limit the overall Town budget to a 7% increase. Not all proposed budget and warrant article requests were approved by the Board of Selectmen for inclusion on the ballot as they did not meet the "absolute need" test. As you'll see in the budget, operating expenses such as wages, benefits, and commodity costs such as heating oil, gasoline, diesel fuel, sand and salt continue to rise. We continually strive to control and minimize these expenses.

The measure of Town management should not be judged solely on the tax rate. Having said this, it is one of the most important bench marks in assessing the management of the Town. While FY 05-06 taxes at the Town and School level both increased, our overall tax rate remained unchanged because taxes at the County level decreased and the state-wide Adequate Education "Donor" Tax was repealed.

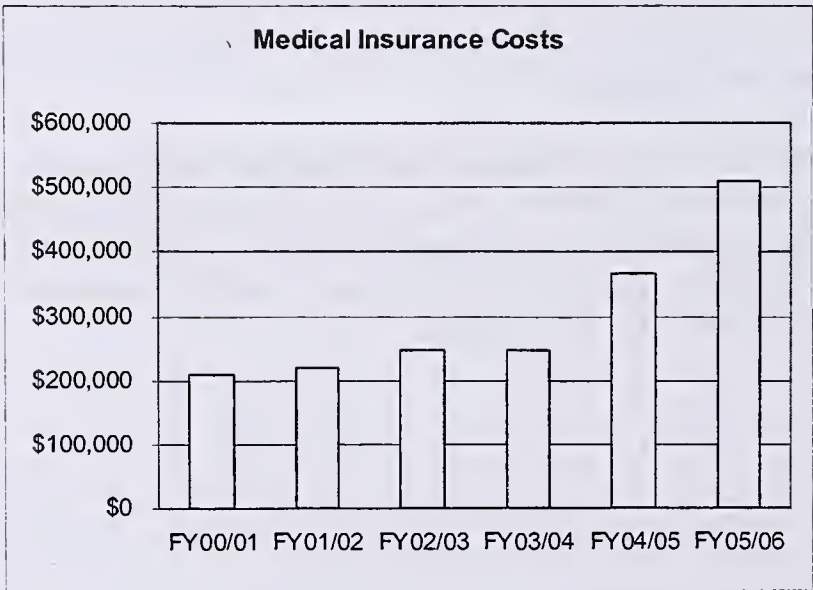
Assessing our tax burden against our efficiency, spending and income must be done with the knowledge of what contributes to our tax burden. The Town's budget is only 23% of our tax rate. Of the 23% that we have control over, 70% consists of salaries and benefits.



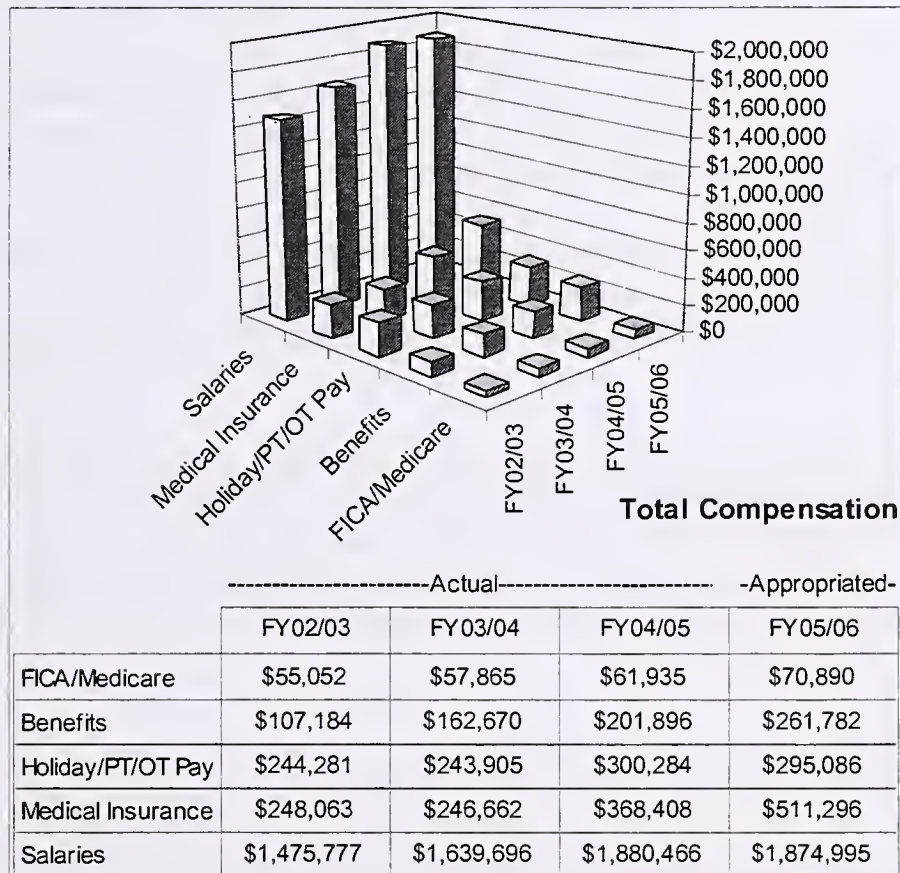
Each year salaries and benefits continue to rise and are areas of concern in both public and private sectors. Our Town's unionized employee contracts carry an automatic 5% increase in salaries and a Town obligation to pay 90% of employee health insurance. These costs are in place until these contracts expire in 2008 and 2009. Non-union employees' salaries and benefits have mirrored union contracts to keep wages and pay equal to union personnel.

I'm sure each of us would agree that employees must be paid a fair wage even though some may believe that we are paying better than a fair wage. According to the NH Local Government Center's Wage, Salary and Benefit Survey, North Hampton is paying our Town employees a fair and competitive wage as compared to other towns in the state and in some cases, we are at the high end of these wage ranges.

As we address the rising costs of healthcare, we acknowledge that in the past our Town has been benevolent to our employees without balancing the increasing burden placed on the taxpayers. Without fail, health insurance costs have increased each year. Clearly, the present course is cost prohibitive - there is only so much money and it's unrealistic to expect residents to pay 90% of Town employees' health insurance costs when those of us in the private sector who have health insurance almost all pay for a considerably larger portion of its cost and, indeed, it is likely that some residents of North Hampton, because they can not afford it, have no such insurance.



The proposed budget for FY 06-07 begins the process of employees sharing more of the cost of their health benefits to offset escalating increases. Ultimately, the board's goal is to balance these rising costs between our Town and our employees while ensuring our employees receive equitable wage and benefit increases.



In an attempt to control and minimize escalating payroll costs, we are reviewing compensation levels that fall within the "high end" range comparable to other towns; and we are looking for ways to streamline our operations as people retire or as positions come up for re-election. As an example, in 2007, our Tax Collector will be retiring and the Town Clerk position will be up for re-election. You'll see the following two warrant articles on the March ballot addressing these departments.

Warrant Article 28 asks voters to combine the positions of Town Clerk and Tax Collector and to pay a salary without fees. If we combine these two positions as other Towns have, this change could represent more than \$40,000 savings to the Town. The combined position would continue to have a deputy and an administrative person work (both part-time) under its supervision.

Warrant Article 27 asks voters to decide if we should restructure the compensation for the Town Clerk position to a straight salary only. Currently, the position pays salary and a percentage of the fees the Town collects. Compared to other Towns, the fees added to the salary places the current total compensation for this position on the high end wage range for this position.

Your approval of these two articles will result in cost savings while maintaining the current level of services to our citizens.

Traditionally, public safety fee charges, such as Ambulance Service and Police Details have been collected and deposited in the General Fund. While each year taxes are raised to finance our ability to provide these services, changing this practice to use “revolving fund accounts,” would enable these services to become “self funding.” **Warrant Articles 22 and 26** would implement this change by having such fees go into Capital Reserve Funds to absorb most (in accordance with state statute) of the associated expenses to minimize and eliminate the need to raise taxes to pay for these services.

We continue to seek solutions to provide a safe working environment for our highway department personnel. We are advancing **Warrant Article 9** and urge you to vote to establish a Capital Reserve Building Fund and raise \$150,000 to prudently save monies to meet our future building needs.

We are also reviewing our Recycling Center’s direct and indirect operating costs; weighing financial and non-financial benefits and costs; and communicating with other Towns such as Rye and Portsmouth who have financially profitable recycling operations. We ask that each of you recycle regardless of whether you do it curbside or at our Cherry Road facility. Recycling saves us money and can produce revenue for the Town when you drop off your recyclables at our Cherry Road facility.

Assets and Revenues:

Our newly developed Town investment plan is being reviewed by the Town’s Treasurer, Budget Committee, and by the Municipal Banking Division of Citizens Bank. This plan will aid us in the prudent management of our funds. We are also systematically reviewing the management of our cash, General Fund balance and capital reserve accounts.

Currently, we are working with the Budget Committee, and the Trustees of the Town Trust Funds to ensure that all existing Capital Reserve Funds are actively managed to avoid duplication, offset taxation, and to ensure we are getting the best rate of return possible.

All departments have been asked to review their fees to ensure that they are in line with other towns in the Seacoast and to proactively manage these fees.

We currently have \$6.1 million invested in buildings and their contents. **Warrant Article 12** asks voters to authorize \$100,000 to be taken out of the General Fund and be placed in the Building Maintenance Capital Reserve Fund for the maintenance and repair of our buildings. We urge you to vote for this article as it will ensure routine maintenance and proper care is given to preserve these assets.

So far, monies from this fund have been used to professionally assess the structural problems of the old Town Hall and to take care of a mold problem in our police station. Monies are also earmarked to ensure the old Town Hall is in compliance with ADA requirements (to

include an outside ramp and bathrooms.) We expect these problems to be remedied by this spring.

As you have read above, we are committed to sound, proactive management. There is much to be accomplished and a full time Town Administrator would help to ensure timely and proactive Town management.

Looking towards the future

The board remains committed to maintaining North Hampton's sound fiscal condition. Diligently, we will continue to work creatively, proactively, and collaboratively with other Town boards and committees to stabilize our tax rate. As your elected officials we pledge to continue to do our utmost to manage our Town affairs prudently.

Respectfully,
Board of Selectmen
Don Gould, Chair
Emily Creighton
Chuck Gordon

Report of the Town Administrator

As I begin this report, it is most important that I take a moment to recognize and thank the Board of Selectmen, Department Heads and staff members that have worked so diligently throughout the year to serve our fine community. It is their desire and ability to work in concert that has allowed us to provide North Hampton with a service level unrivaled by most similar sized communities. This positive interaction further served as the foundation needed this past year to address many of the important and complex issues faced by our Town.

In 2005, perhaps the greatest administrative challenge was to continue to provide the exceptional service expected by our citizenry, while overcoming the fiscal realities characterized by the rapidly rising and unpredictable cost of commodities. This effort required innovative ideas and cooperation amongst all the staff in order to meet this challenge. I am very proud to report that our team not only met this challenge, but through fiscal conservatism and prudent fiscal management, returned approximately \$150,000 to the undesignated fund balance at the close of the 2004-2005 fiscal year.

Mission and Responsibilities of the Office of the Town Administrator

MISSION

The mission of the office of the Town Administrator is to facilitate effective communication between Town government, citizens, community organizations and institutions and neighboring jurisdictions including the State and Federal government.

RESPONSIBILITIES

The Town Administrator's Office is responsible for providing leadership and support to Town activities and departments and insuring that the policies of the Board of Selectmen are carried out in a fair and equitable manner. Although the carrying out of these responsibilities is the duty of this office, it is accomplished through the collective efforts of our dedicated and talented Department Heads and Town employees and through the unyielding support of the Board of Selectmen. I greatly appreciate the tireless commitment and support that each of these individuals has made to this office this past year.

A Year in Review

The year 2005 was once again a very busy year for the Town. Many challenges were met and much was accomplished. Staff worked throughout the year to carry out the will of the voters as directed by the March 2005 vote. In March 2005, the voters authorized the purchase of items that included:

Major Expenditures Authorized by the March 2005 Vote

- Funding of Building Maintenance Capital Reserve Account
- Purchase of Self Contained Breathing Apparatus for Fire Personnel
- Purchase of Windows Base Municipal Software for the Town Office
- Purchase of a Command Center Console for a Fire Department Vehicle
- Funding of Mosquito Control Program

The funding of the aforementioned initiatives has positioned the Town staff to deliver adequate service levels to the community. However, it is important to note that some of our building facility needs, such as the highway garage, continue to be terribly inadequate. In addition, based on the result of last years vote, we have not been able to replace much of our essential equipment. For example, our police vehicles are now “high mileage” vehicles that require ever increasing maintenance and our highway department is working to keep ten year old trucks on the road by replacing critical parts on a regular basis.

A Look Forward

As this report goes to press, voters will soon again be determining both short and long term initiatives for the Town. The action of our voters will weigh heavily in determining the “next steps” to be taken by the governing body and administration of the Town as we progress through the 2006 – 2007 fiscal year. Some of the budget items soon to be considered by the voters include:

- Road reclamation on Mill Road
- Funding of a Building Maintenance Capital Reserve Fund
- Funding of Capital Reserve Building Fund
- Establishment and funding of a Library Capital Reserve Fund
- Funding the purchase of Self Contained Breathing Apparatus for fire personnel (This is the 2nd half of funding request)
- Funding 20% of a sidewalk project (80% funded through Federal Grant)
- Funding the purchase of a dump truck equipped with a nine foot plow
- Funding the position of full-time Town Administrator
- Funding mosquito control
- Funding the construction of a 30'x30' cemetery building
- Funding the clearing of land adjacent to Center Cemetery

- Funding the purchase of a generator to be placed at the North Hampton School in the event the school is designated an emergency shelter
- Consider combining the offices of Town Clerk and Tax Collector
- Consider changing the compensation for the position of Town Clerk from the current salary plus fees to a salary or wage only format

The result of voter response to these, and other matters reflected on the ballot, will chart the course of the Town for years to come. The staff stands ready to respond to the decision of the voters.

Town Administrator's Office – a Look to the Future

As many of you know, I serve as your Town Administrator on a part-time basis. My management services are contracted on an average of twenty-four hours weekly. In 2002, when I first came to North Hampton to serve as an Interim Town Administrator, the hours contracted were appropriate for the workload. However, over the last few years, the needs of the Town have changed, as have the demands on the position of Town Administrator. It is my feeling that the requirements of the office are now at a level that warrants the position to be staffed on a full-time basis. With the potential of several capital projects coming forward, a new Assessment Recertification effort slated for 2008 and the negotiation of labor contracts pending, I believe a full-time Town Administrator is most appropriate for North Hampton.

In closing, much of what makes North Hampton such a desirable place to live would not have happened without the strong commitment of those who serve the community and the generosity of our citizens who untiringly volunteer their time and talents. To those that currently serve, thank you for all you do for North Hampton and please continue to participate in the activities of your Town.

If you are not presently serving this great community, I encourage you to get involved soon. As Norman McEwan so eloquently stated, **“we make a living by what we get, we make a life by what we give”**. I can say with certainty that you will find serving this special community to be enjoyable and rewarding and you will make a difference.

Respectfully submitted,

Michael W. Pardue
Town Administrator

Report of the Building Inspector

The Building Department currently has the building, electrical, plumbing, and septic applications online. The applications can be copied and then submitted to the building department. The Towns Zoning Ordinances are also online and can be reached at <http://www.northhampton-nh.gov>. I hope this will assist the public by making this information more accessible.

The codes that are currently in effect for the Town of North Hampton are as follows:

- International Building Code 2000 for commercial
- International Residential Code 2003
- National Electric Code 2005
- International Plumbing Code 2000
- International Mechanical Code 2000
- International Energy Code 2000

The following is a list of the types of permits issued in 2005.

Building Permits Issued - 2005

<u>Type</u>	<u>Residential</u>	<u>Commercial</u>	<u>Total</u>
New	5	3	8
Replacement Single Family Home	1		
Remodel	84	10	94
Replace Mobile Home	1	0	1
Demolition	4	2	6
Sign	0	29	29
Electrical	69	17	86
Plumbing	34	8	42
Pool	7	0	7
Septic	25	2	27
Totals	230	71	301

Respectfully submitted,

Richard B. Mabey
Building Inspector/Code enforcement Officer

Report of the Fire & Rescue Department

Transition and opportunity continue to be the catch phrase here at North Hampton Fire & Rescue. Transition as we evolve into the service the townspeople deserve and have come to expect. Opportunity as we investigate new methods and means to deliver a growing range of services. Many longtime residents may not recognize all the faces here today but you can be assured that these employees are highly skilled and qualified and as dedicated as any staff we have ever had.

Some people have noticed a change in the way we respond to calls for roadway emergencies. These calls include motor vehicle accidents, motor vehicle-pedestrian accidents, car fires and many other events that place the responders in the roadway. The new policy calls for the response for an additional piece of apparatus; most generally this will be the Ladder truck. The purpose of this unit is to set-up a "block", this is where the vehicle is placed behind the emergency scene, at an angle, to prevent any additional vehicles from entering the scene and to deflect any out of control vehicles that may have been headed into the scene. The whole idea is to protect the emergency personnel and the victims. Statistics show that over the past three years the combination of responding to and returning from calls and being struck while at the scene of an emergency are the second leading cause of firefighter injury and fatalities. We feel these incidents can be greatly reduced or eliminated. After several training classes and seminars, we developed the new policies (which were recently recognized on a national firefighter safety web site), and delivered this training and information to all of the Fire & Rescue staff and this program was brought to the Fire and Police Departments with the support and backing through our workman's' compensation provider. Additionally all personnel wear high visibility traffic vest and the scene is marked by fluorescent and reflective pylons.

There appears to be no reprieve in the numbers of calls for service. Requests continue at an active pace. This past year the department answered 1170 calls for service, a large number of these were for medical aid, 386 patient contacts that resulted in 241 transports to local hospitals. Another one third of request were for non-emergency issues, including inspections, permits, assist to the public and public education. The Child Car Seat Installation/Inspection program has been well received and is very active.

In November of this year two of our members were awarded 2nd Class Medals of Valor from the NH Fire Service Committee of Merit for their rescue of a person trapped underwater in a motor vehicle last winter on Interstate 95. Lt. Brad Hutchings and Ff. Steve Henry along with a mutual aid company from Hampton worked in the bitter cold in a swamp, underwater to free the trapped/submerged victim.

Unfortunately this past year was not without its low points, as the Fire & Rescue lost two longtime members, friends and supporters. George EB Paul Jr. and Charles A Paul both passed away and will be missed by the department and the Town.

The Fire & Rescue is always vigilant and available for your needs or questions, call or stop by anytime.

Respectfully submitted,



Thomas S. Lambert, EFO
Chief of Department

Report of the Highway Department

Brush - Compost and Recycling

During the year 2004 - 2005 there were 22 snowstorms with an approximate accumulation of 97.0 inches of snow. There were 14 rain and freezing rainstorms with an approximate accumulation of 9.70 inches.

Summer maintenance consisted of patching of potholes, mowing commons and around Town buildings, building maintenance, repairing and replacing street signs, trimming and grooming of roadsides, picking up litter, painting stop bars and road markings, chipping brush, turning and mixing compost, crushing glass, keeping culverts cleaned from debris due to beavers. Woodland Road South and Runnymede Drive were overlaid under our paving program. Time is spent at recycling sorting, baling and loading material for market.

The Town now has curbside pickup. 160.19 tons of recycled material was shipped. In spite of the fluctuating prices, we were able to receive some compensation for our efforts. Our income was \$9,316.00 and the cost avoidance was \$9,747.56. This resulted in a total savings to the taxpayers of \$19,063.56. The budget appropriated was \$42,210.00; showing a cost difference of \$23,146.44 for the year.

The Brush - Compost area is open from the beginning of April to the end of November. Due to not being able to hire a person to monitor the brush dump, it is no longer open on Wednesday; however it is open all day Saturday from 8:00 a.m. to Noon and 12:30 p.m. to 4:30 p.m. Sticker prices have been lowered to \$1.00 and are available at the Town Office. Residents can leave brush 5 inches and under, leaves and garden materials, and while you're there you may take home wood chips and ready-to-use compost. Due to state laws we cannot accept stumps, building materials or treated lumber. The Board of Selectman, the Solid Waste Committee along with myself thank the North Hampton Elementary School's eighth grade class who spent numerous hours with their chaperones fulfilling their Community Service Commitment and the Community Diversion Program who has supplied help from time to time on Saturdays. Anyone who wishes to help at the recycling center or has any suggestions please contact the Highway Department at 964-6442 or a committee member. Their telephone numbers are listed on the front of the Town Report.

We are still having problems with vandals taking our street signs. If you see anyone tampering with them please call the Police Department (603) 964-8621.

Respectfully submitted,

Robert Strout
Road Agent



North Hampton Public Library

Report of the Library Director

Library use has continued to soar, despite dire predictions of internet dominance. Circulation of materials increased 7% over last year's use; the number of visits made to the library totaled nearly 20,000, and 213 people registered for first-time library cards, for a total of 3133 registered users.

The Library was also a busy place for programs throughout the year, with 110 sponsored by the Library, and 152 meetings and programs hosted by community groups. Library programming includes pre-school story times and after-school and summer programs for children, as well as book discussions and other programs for adults.

We thank our Friends of the Library group for all their support throughout the year. The Friends provide library users with passes to the Museum of Fine Arts, the Portsmouth Children's Museum, Seacoast Science Center, and the Currier Art Gallery. This year they also purchased children's audiobooks, furnishings for the children's and teen areas, a laptop computer for public use, paid for our wireless access, and continued with their sponsorship of the *Community Newsletter*.

Donations were also made to the Library this year by the Fuller Foundation, the Dot and Paul Hobbs Fund, and the Mabel Healy Tillinghast Trust, which funds special programming and our summer intern position. This year Kelly Mercer and Katie McCay shared the position.

Memorial books were given in memory of Margaret Hitchcock, Anita Sullivan, John Erwin, Marjorie Valentine, Mabel Healy Tillinghast, and Inez Evans. The Carroll family also donated funds to keep our flower barrel planted each season throughout the year in honor of Bette Carroll's birthday. We thank all of you who have given so generously to the Library.

Respectfully submitted,
Pamela Schwotzer, *Director*

Statistics

Circulation for the year ending June 30, 2005:	
Adult books	16,457
Juvenile books	19,095
Periodicals	1,950
Audios	1,924
Videos	6,261
Educational toys	78
Computer software	51
Loans from other libraries	1,123
Computer Use	2,437
Total circulation 7/1/04-6/30/05	46,939

Collection

Materials in the collection July 1, 2004	30,868
Added to the collection	2,479
Withdrawn from the collection	1,275
Materials in the collection, June 30, 2005	32,072

Financial Report of the Library Trustees for the Fiscal Year ended June 30, 2005

Balance on hand, July 1, 2004	\$10,867.87
Receipts:	
Town Appropriation	\$285,984.00
Other Income	\$794.00
Total to be accounted for:	\$297,645.87
Expenditures:	
Salaries, Benefits, Taxes	\$208,974.81
Programs	\$4,722.55
Operations	\$14,223.63
Plant, Equipment & Maintenance	\$6,790.20
Utilities	\$5,701.60
Media	\$41,404.17
Total	\$281,816.96
Balance on hand, June 30, 2005	\$15,828.91
Total accounted for	\$297,645.87

Financial Report of Non-Appropriated Funds for the Fiscal Year ended June 30, 2005

Balance on hand, July 1, 2004	\$6,850.93
Receipts:	
Fines	\$3,101.03
Book Sales	\$1,391.00
Hobbs, Tillinghast, Town Trusts	\$12,901.80
Fuller Foundation Gift	\$1,000.00
Other Gifts	\$450.00
Reimbursed from appropriation	\$10,700.26
Nonresident Fees	\$180.00
Total to be accounted for:	\$36,575.02
Expenditures:	
Books & Periodicals	\$3,698.82
Audio & Video Materials	\$2,093.45
Computer	\$1,095.55
Electronic Services	\$258.00
Furniture & Equipment	\$374.96
Programs & Program Supplies	\$2,817.87
Other Supplies	\$191.51
Intern Salaries	\$1,397.00
Hobbs transferred to NH PDIP	\$3,470.73
To be reimbursed from appropriation	\$6,615.70
Library survey printing/mailling	\$493.30
Carroll Planting	\$50.00
Bank Charge	\$66.14
Balance on hand, June 30, 2005	\$13,951.99
Total accounted for	\$36,575.02

Invested Funds: NH Public Deposit Investment Pool

Balance on hand, July 1, 2004	\$212,787.38
Earned income	\$3,800.71
Hobbs added	\$3,470.73
Balance on hand June 30, 2005	\$220,058.82

Respectfully submitted,
Linda Hillier, *Chair*
Emily Creighton, *Treasurer*
Steve Miller, *Secretary*

Report of the Police Department

The year 2005 once again continued to compel the Police Department to improvise continually to maintain priority services to the residents and the businesses of North Hampton. At the same time, the staff at the police department wants to recognize the generous support of the Board of Selectmen, the Budget Committee, and of course the Residents of North Hampton in adding two police officers to the staff in 2005. The full benefit of the addition of these two new officers has not yet been fully recognized mainly due to the fact they have not yet completed their fourteen-week Field Training Programs. In addition, from January through March of 2006 these two new officers will be mandated to attend the New Hampshire Police Standards Training Academy in Concord, in order to obtain the Police Certifications that are required to perform their duties independently of their Field Training Officers. As of this publication the two new officers, Juan Infante Jr, and Brian Holbrook have performed very well in providing services to the residents of North Hampton, and of course other citizens who do not reside in North Hampton. From my observation of the training process, there is no question in my mind that the credit for the success of Officer Infante and Officer Holbrook goes to the Field Training Officers on the department who are responsible for getting them ready to work independently. I commend Officer Gary Homiak, Officer Peter Cormier, Officer William Adams, and Officer Michael Oliveira for their self-initiative, and for their willingness to accept the responsibility and the accountability in this critical process of training the new officers and making them ready to provide quality, professional services to the Town of North Hampton. Once they are out of the academy in March, they will complete the last four weeks of their field training under the watchful eye of the four officers mentioned above, and after that time Officers Infante and Holbrook will finally be in a cruiser on their own.

In 2005 the department once again saw increases in calls for service, such as arrests (+9.4% over 2004), motor vehicle stops (+28% over 2004), motor vehicle accidents, (+8% over 2004), criminal incidents (+4% over 2004), and overall calls for service, (+2% over 2004). Although these figures are not excessive as it pertains to changes over one year's time, these figures are considerably high where they are compounded with significant increases over the last three calendar years. In addition to these obvious increases, we also continue to maintain similar trends in the nature of crime in North Hampton, along with new trends such as armed robberies of convenience stores (compared to banks last year) and persons filling or attempting to fill false prescriptions at our local pharmacy. This type of crime is a felony under New Hampshire Statute(s). We are unsure if it is a new trend, or a pre-existing one we were not aware of, but with the large increase in motor vehicle stops we also discovered an abrupt increase in mid-day arrests for Driving While Intoxicated.

In June of 2005 Officer Michael Oliveira attended a federally funded school, which provided him with intensive training in leadership as a School Resource Officer. A great deal of this training concentrated on completing a School Safety Plan, and drills to conduct and the steps to take following the adoption of this plan. This effort will ensure

that the children of North Hampton, and the staff of the school, are as safe as they can possibly be while school is in session. Officer Oliveira quickly completed a draft of this plan upon his return from this training, and the plan will be approved through a collaborative effort between the school administration, the fire department, and the police department. As soon as these steps are completed, the parents of the children of North Hampton will be apprised of the final plan, and of course told exactly what to do in the event of any type of school emergency.

On December 3, 2005 we also had our annual visit from Santa Claus, which took place at the United Church of Christ. Thanks to the efforts of North Hampton's Recreation Director Diane Wheeler, and volunteers from the Recreation Commission this visit from the North Pole was once again a huge success. I also want to take this opportunity to thank Diane's husband Jim, and the group of girls who volunteered along with Diane's youngest daughter, for their efforts in making this visit from Santa so successful.

Finally, I would like to take this opportunity to thank the residents of North Hampton for their never ending support, and also to remind them to call us if they see anything they consider dangerous or suspicious. The success of any police agency relies greatly on the eyes and ears of the public so please do not hesitate to call and make us aware of your concerns. We would prefer to receive your call, and find that there was not a crime being committed, than to not get a call and then discover that there was a crime committed and we were unable to intervene while it was in progress.

Brian P. Page
Chief of Police

Report of the Recreation Department

Our Mission: The North Hampton Recreation Department strives to enhance the quality of life for all citizens, regardless of age, in our community by creating strong partnerships and providing a variety of recreational activities, special events and services that encourage life-long learning, fitness and fun.

The North Hampton Recreation Commission is a volunteer citizen group responsible for recommending policy regarding the development and operation of a well-balanced system of parks, programs and special events. The Commission is advisory and submits recommendations through the Recreation Department and meets once the first Monday of each month. Commission members are Susan Beattie, Sandy Dewing, Sharon Hart, Seth Hickey, Sarah O'Brien, Guil Spencer and Brenda Worrell. A warm thank you for their continued and endless support. It is appreciated more than you'll ever know.

The North Hampton Youth Association consists of North Hampton citizens who volunteer their time to offer organized sports to children grades Kindergarten-Eighth. Organized sports offered are baseball, softball, lacrosse, soccer, travel soccer (Sting), and basketball. The Executive Board consists of President; Moe Vincent, Vice-President; Michele Peckham, Secretary; Lori Cotter, Treasurer; Paula Ruggles. The time, energies and commitment that you share with the children of North Hampton is invaluable.

Improvements included at Dearborn Park, a new \$40,000.00 children's playground, a new infield, a tennis backboard built by Eagle Scout Ben Coons, and outfield fence toppers and a new scoreboard console was purchased for NHS.

Among the wide variety of programs that the Recreation Department offers include, Musical Theatre, Preschool Art Classes, Bradford Ski Club, Coates Hoop Camp for Kids, Smarttennis for both adults and children, Summer Coed Softball League, Men's Open and Over 35 Basketball Leagues, Bridge Club, Sagamore's Golf First Tee Program, Golf with Golf Pro Brian O'Hearn, Skyhawks, Windmill Pitching Clinics, and PASA. The Annual Special Events include the April Egg Scramble, which was canceled due to the heavy snowfall that we incurred last winter. On October 30, in collaboration with the Fire Department, a Trick Or Treat event was hosted. The treats included apple cider, hot chocolate, cookies and a bag full of goodies. Although it was raining, over 100 children (and parents) popped into the Fire Station to model their costumes. In December, the Town had it's own personal visit from ole' Kris Kringle himself! Together, the Police and Recreation Departments hosted a Visit with Santa North Pole Style! Hot chocolate and cider were served and children decorated (and ate) gingerbread men cookies. Over 120 children whispered their lists to the man in red. Parents also received a free Polaroid picture. A very warm thanks to all of the families who brought new toys/gifts to donate to the Seacoast Firefighter Toy Bank. It is generous people such as you, who help in creating such a family-oriented community that North Hampton is so renowned for! It does take a village.

Our Summer Rec Camp program was once again, a huge success with 180 children registered and over 125 in attendance daily! The six-week program that runs Monday-Friday

from 9:00-12:00 pm received a very high approval rating from both the campers and parents via our Summer Rec Survey. Among the camper's *"Most Favorite"* experiences was *"Making new friends, being with friends and boosting friendships."* Among the parent comments were *"They love Rec!"*, *"It was all great"*, *"Excellent well-rounded program and impressive staff"*. A very special thanks to the parents and community for your continued support of the Summer Rec Camp program!!

A gargantuan thank you to the local businesses and families who generously donated to the Scholarship Fund. This provides a number of North Hampton children an opportunity to attend recreation programs they would not have otherwise been able to attend. Attending camp helps in creating a more well rounded child by increasing their self-esteem, confidence level, help develop positive social skills, to grow more independent and helps them build leadership and team qualities. **GOLD SPONSORSHIP:** North Hampton Claire Acura, Blake Chevrolet. **SILVER SPONSORSHIP:** PS Marston Associates, Village District Of Little Boars Head Committee. **BRONZE SPONSORSHIP:** NHAAGs, North Hampton Drywall, Lamprey Brothers, Subway, Citizens Bank, Luck Enterprises Inc., Route One Self-Storage, North Hampton Firefighters, Hiltunen and Nash PC, Dunham Family, Maggiore Family, Murray Family, and the Bolton Family.

In closing, the Recreation Department would like to thank all of the town departments including; Highway, Fire, Police, Library, Planning/Zoning, Administration & Building for all of their team efforts. We would especially like to thank the North Hampton School Board, Peter Sweet, Mike Caron, Patty Venenga, MaryBeth Driscoll, and Charlie Brindamour for assisting in promoting partnerships with the community and for the usage of the school facilities in which many of our quality programs are housed. This important partnership assists the Recreation Department to improve the quality of life for all of North Hampton citizens regardless of age.

Please feel free to drop in or call. You can also visit us on the town's website at www.northhampton-nh.gov. Information on programs can also be found through the community newsletter, The Atlantic News, The Hampton Union.

Respectfully submitted,
Diana G. Wheeler
Recreation Director



Report of the Welfare Director

The North Hampton Welfare Office continues to assist qualified applicants in what has been a difficult economic time. Residents continue to seek emergency assistance to prevent homelessness as a result of eviction or foreclosure. It remains increasingly difficult to locate *any* "affordable housing" in the Seacoast area. On some occasions, referrals to local shelter facilities are necessary until more permanent housing situations can be found for residents. Shelter space is very limited and available on a first come first served basis. Unfortunately, low cost housing through the New Hampshire Housing Finance Authority has a three to five year wait list.

Services are provided on an appointment basis. In order to qualify for town assistance, there are financial criteria as well as non-financial requirements. A client must stay in compliance with town welfare and state welfare guidelines if assistance is to continue. It is the responsibility of the client to make appointments each time assistance is requested.

Appointments may be made Monday through Friday from 8:00 a.m. until 4:00 p.m.

Assistance is provided through vouchers or directly to vendors. We continue to strive to promote self-reliance and independence to all we serve.

Respectfully submitted,

Janet L. Facella
Welfare Officer

**TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 2003 - JUNE 30, 2004**

Balance of Principal July 1, 2004					275050.37
RECEIPTS					
Sale of Burial Lots					7221.00
EXPENDED					
Sale of Burial lots paid to town					<u>21.00</u>
Balance of Principal June 30, 2005					282250.37

**TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 2004 - JUNE 30, 2005**

RECEIPTS					
Balance July 1, 2003			1052.98		
Interest General Maintenance			2713.04		
Town Appropriation			20000.00		
Estate of Emma Perkins			3943.93		
Perpetual Care			729.15		
Cemetery Improvement Fund			4010.00		
IRS Refund			298.37		
Library & Centennial Hall Fds 2003			<u>55.13</u>		
					32802.60
EXPENDED					
Care Center Cemetery			21625.00		
Care East Cemetery			5019		
Care South Cemetery			546		
Care Lamprey Cemetery			153.5		
Taxes			1819.56		
Miscellaneous & Equipment			1599.72		
Wire Fee			<u>32.00</u>		
					30794.78
BALANCE JUNE 30, 2005					2007.82

Report of the Planning Board

During calendar year 2005 the Planning Board worked on important long-range planning projects and amendments to the Zoning Ordinance that will affect the future of North Hampton for years to come. The Board also reviewed a significant number of applications for subdivisions and lot-line adjustments, site plans, changes of use, conditional use permits, and releases of performance surety.

Long-Range Planning

After 2005 Town Meeting, the Long-Range Planning Committee, chaired by Laurel Pohl, undertook major projects to:

1. Conduct a community survey,
2. Facilitate visioning forums,
3. Draft a Vision Chapter to add to the Master Plan,
4. Update the Community Services and Facilities Chapter of the Master Plan, and
5. Update the Capital Improvements Program.

The 2005 Community Survey was distributed in early September and responses were tabulated and analyzed in October and early November. Using data from the Survey, two Visioning Forums were held in November. Results of the Survey and Visioning Forums were used to draft a Vision Chapter for the Master Plan that, after a public hearing, the Planning Board adopted in January of 2006.

Briefly, the three principles of the Vision Chapter are:

1. To preserve the rural New England character and heritage of North Hampton,
2. To spend wisely for municipal services and facilities, and
3. To strengthen community by improving coordination and communication among town departments and between the Town departments and residents.

The full Vision Chapter is available in the Library and Town Administrative Office.

The Long-Range Planning Committee was able successfully to complete these considerable projects in about nine months in part because of the able assistance of Dr. Jill Robinson, the Town's Circuit Rider from the Rockingham Planning Commission, and Mr. Charlie French, Extension Specialist, Community & Economic Development, UNH Cooperative Extension. Residents Dr. Patricia Gianotti and Dr. Tim Harned served as facilitators at the first Visioning Forum. Reports from the Survey and Forums are available in the Library and Town Administrative Office.

Dr. Robinson began using information from the 2005 Community Survey and information gathered by the Long-Range Planning Committee in 2005 and the Municipal Facilities Advisory Committee in 2004 to draft an updated Community Services and Facilities Chapter for the Master Plan. The chapter will be completed in the first quarter of 2006.

Ms. Pohl completed a first draft of an updated Capital Improvements Program ("CIP"), based on the information gathered for the Community Services and Facilities Chapter and

departmental budget requests for 2006-2007. The updated CIP will be completed during 2006 as the Town's plans for the municipal complex are developed.

In addition to Ms. Pohl, members of the community who contributed their time and effort to work on the Long-Range Planning Committee were Beth Church, Don Gould, Janet Gorman, Jim Better, Stanley Knowles, Susan Spencer, Cynthia Swank, Mary Pat Dolan, and Phil Wilson.

Zoning Ordinance Amendments

During 2005 the Planning Board concentrated on proposals to amend provisions of the Zoning Ordinance pertaining to signs and billboards and to protection of aquifers. The Town Warrant in March of 2006 includes articles to enact these amendments. The Board also began the complex task of revising the section of the Zoning Ordinance regulating Wireless Telecommunications Facilities.

Signs and Billboards

This proposal of the Planning Board is to replace the current "Section 506: Signs and Billboards" of the Zoning Ordinance with a more comprehensive Section 506 that:

- Explains the purposes of this section.
- Provides a comprehensive list of definitions for the regulation of signs and billboards.
- Establishes a Conditional Use Permit process and administration of that process by the Planning Board for signs that require a permit.
- Specifies types of signs, banners and flags that are authorized without a permit – including, for example, small warning, no trespassing, and for sale signs; governmental, directional, warning signs; and signs indicating historical, cultural, or natural sites; banners on private residential property; political signs (per RSA 664:17); and certain types of flags.
- Specifies types of signs that are prohibited – including, for example, billboards, portable signs, and vehicles used primarily as advertising; electronic message boards; and flashing or neon signs.
- Specifies types of signs that are authorized with a permit and regulations governing their placement, size, height, and lighting.
- Allows up to 60 square feet for monument signs.
- Allows up to 32 square feet for pole or pylon signs.
- Provides for inspection, notice of non-compliance, and enforcement by the Building Inspector.

The Planning Board considered this proposal from time to time for over two years, and Dr. Judy Day, with the support of Dr. Robinson, led the process to conclusion during 2005. Additional members of the subcommittee were Dr. Joseph Arena, Jr., (Planning Board Member) and Mr. Gary Stevens (Representative of the North Hampton Business Association).

Aquifer Protection

This proposal by the Planning Board to amend the Zoning Ordinance replaces the current "Section 414: Water Resources and Aquifer Protection" with a more comprehensive section that:

- Provides background information explaining the nature and importance of aquifers in North Hampton.
- Establishes an overlay district and regulations, pursuant to New Hampshire RSA 674:16-21, to protect and preserve water supplies in the Town.
- Adopts a map showing locations of aquifers and establishing Aquifer Protection District boundaries at the outermost edges of areas with groundwater water transmissivity greater than 1000 feet squared per day.
- Provides a comprehensive list of definitions relevant to Section 414.
- Specifies types of commercial activities presumed to generate toxic or hazardous wastes.
- Provides an appeal process through the Planning Board to resolve disputes about the boundaries of the District.
- Limits impervious surface on lots within the district to not more than 20% of the total surface area of the lot.
- Specifies both permitted and prohibited uses of land within the District.
- Provides standards for septic system construction on sites within the District.
- Establishes a Conditional Use Permit process and administration of the process by the Planning Board for special-exception uses in the district, including industrial and commercial uses and multi-family residential uses.
- Provides for inspection of sites that have been granted special exceptions.
- Grandfathers existing non-conforming uses that are not determined by the Planning Board to be an "imminent hazard."
- Authorizes the Planning Board to adopt rules and procedures for the administration and enforcement of Section 414.
- Provides for enforcement by the board of Selectmen
- Establishes a penalty of \$100.00 per day for violations of Section 414.

Alternate Member Rich Goeselt led the process of completing this proposal after the Planning Board had worked on it from time to time for more than two years. Dr. Robinson provided assistance and support for the development of this proposal.

Wireless Telecommunications Facilities

During the 2005 the Town received several applications to develop wireless telecommunications facilities. Deliberations about these applications indicated that "Section 415: Wireless Telecommunications Facilities" of the Zoning Ordinance requires substantial revision. Dr. Joseph Arena, Jr., and Phil Wilson are leading the Planning Board's work on this section and expect to present a final draft for the Board's consideration in February 2006.

The Planning Board was unable to complete work on this section of the Zoning Ordinance in time to place a proposal on the 2006 Town Warrant. However, the Board expects to recommend that the Town consider a proposed amendment at a special Town Meeting as soon as practicable during 2006.

Application Reviews

The following table summarizes the Planning Board's reviews of applications.

Application Type	Number of Applications	Number Approved	Number Denied	Number Pending	Other Action
Subdivision	4	1	1	2	
Lot-line Adjustment	2	2			
Site Plan / Conditional Use Permit	5	3	1		1 ¹
Change of Use	6	3	2		1 ²
Pre-application Review / Preliminary Consultation	2				
Surety Reduction / Release	4	4			
TOTAL	23	13	4	2	2

¹The Board voted that no site plan was required.

²Continued.

Noteworthy actions include approval of a subdivision application to add age-restricted home sites in the manufactured housing park, Park in the Pines; approval of a site plan to develop a TGI Friday Restaurant at the entrance to the Lafayette Crossing Mall; and approval for a Change of Use and Conditional Use Permit to develop a distributed antenna system to provide cellular telephone service in the eastern section of Town.

In Conclusion

The Planning Board thanks department heads, and members of the community for their work on and with the Long-Range Planning Committee this year. We are also grateful for the participation of many members of the community in the 2005 Community Survey and in the two Visioning Forums that were held on November 9 and 16. Without the participation of so many concerned residents, the work would have been impossible.

As Chair of the Planning Board, I would also like to thank members of the Board for the hours of work they contributed to prepare for meetings, participate in meetings, and contribute to subcommittee work during 2005.

Special thanks are due to Mr. Shep Kroner for his able leadership of the Board's Work Sessions and to him and Dr. Joseph Arena, Jr., for their participation in the time-consuming work of the Board's Application Review Committee ("ARC).

Members of the Planning Board during 2005 after Town Meeting were: Dr. Joseph Arena, Jr.; Judy Day, Shep Kroner (Vice Chair), Laurel Pohl, Jon Rineman (Selectman), Craig Salomon, and Phil Wilson (Chair). Alternate Members were Rich Goeselt and Ron Todd.

Submitted by Phil Wilson, Chair

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 6-30-2005

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	2004	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	\$1,877,679.		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR

2005

Property Taxes	#3110	\$6,564,011.	\$7,541,551.
Property Tax Reversal	#3180		(35,612.)
Land Use Change	#3120		15,000.
Yield Taxes	#3185		1,333.
Excavation Tax @ \$.02/yd	#3187		
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	5,556.	582.		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Lien Interest			9,399.		
Lien Costs			2,840.		
Interest - Late Tax	#3190		24,266.		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$6,569,567.	\$ 9,437,038.	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTONYear Ending 6/30/2005

CREDITS

REMITTED TO TREASURER	Levy for this Year 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2004		
Property Taxes	\$1,250,292.	\$9,058,418.		
Resident Taxes				
Land Use Change		15,000.		
Yield Taxes		1,333.		
Interest (include lien conversion)		9,399. 2,840.		
Penalties Interest		24,266.		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		150,902.		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes		174,880.		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES -

END OF YEAR #1080

Property Taxes	5,313,719.			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Overpayments	5,556			
TOTAL CREDITS	\$ 6,569,567	\$ 9,437,038.	\$	\$

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 6/30/2005

DEBITS

	Last Year's Levy 2004	2003	PRIOR LEVIES 2002 (PLEASE SPECIFY YEARS)	2001 & Prior
Unredeemed Liens Balance at Beg. of Fiscal Year		131,650.	73,329.	5,568.
Liens Executed During Fiscal Year	163,141.			
Interest & Costs Collected	115.		403.	
(AFTER LIEN EXECUTION)	27.	4,688.	21,216	1,518.
Costs		667	²³ 664.	138.
TOTAL DEBITS	\$ 163,283.	\$ 137,005.	\$ 95,635.	\$ 7,224.

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2004	2003	PRIOR LEVIES 2002 (PLEASE SPECIFY YEARS)	2001 & Prior
Redemptions	3,672. 6,088.	(3,438) 55,077.	1,065. 61,773.	4,115.
Interest & Costs Collected (After Lien Execution)	115. 27.	4,688.	403. 21,216.	1,518.
#3190				
Costs		667.	²³ 664.	138.
Abatements of Unredeemed Taxes		20,116.		
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year	#1110 \$153,381.	\$59,895.	\$10,492.	1,452.
TOTAL CREDITS	\$ 163,283.	\$ 137,005.	\$ 95,636.	\$ 7,223.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE Margaret F. Jones DATE 6/30/2005

TOWN CLERK'S REPORT
FISCAL YEAR ENDING
JUNE 30, 2005

REVENUES:

Filing Fees	4.00	
Dog Licenses	4,845.50	
Dog Penalties	97.00	
Dog Fines	200.00	
Returned Check Fees	175.00	
Marriage Licenses	1,170.00	
Automobile Registrations	1,163,329.50	
Motor Vehicle Agent Fees	14,890.00	
Title Applications	2,550.00	
Copies of checklist/dog lists	256.50	
Certified Copies of Vital Records	6,698.00	
UCC Filings	2,409.00	
Boat Tax – Town	8,724.50	
Boat Tax – State	11,266.00	
E-Reg Fees	36.65	
E-Reg Interware Liability	136.00	
 TOTAL REVENUES RECEIVED		1,216,787.65
 TOTAL REVENUES DEPOSITED TO TREASURER		1,216,787.65
 Number of Motor Vehicles Registered	6750	
Number of Dog Licenses Issued	766	
Number of Marriage Licenses Issued	26	

September 20, 2005

Delores J. Chase, Town Clerk
Town of North Hampton

TREASURER'S REPORT NORTH HAMPTON

FISCAL YEAR 2004-2005

JULY 1, 2004 to JUNE 30, 2005

STARTING BALANCE: \$5,994,366.56

INCOME:

TAX COLLECTOR	\$10,512,676.60	
TOWN CLERK	\$1,216,787.65	
TOWN OFFICE	\$778,287.36	
INTEREST-NHPDIP	\$6,326.39	
INTEREST-CITIZENS	\$73,471.29	
		\$12,587,549.29

EXPENSE:

PAYROLL	(\$1,717,468.27)	
PAYABLE	(\$13,424,754.31)	
NOTE PAYABLE	(\$500,000.00)	
TREAS. adj. entry	(\$0.60)	
		(\$15,642,223.18)

ENDING BALANCE: \$2,939,692.67

CASH ON HAND JUNE, 2005

CITIZENS BANK-Gen.Fund	\$2,574,112.50
CITIZENS BANK-CD Invest.	\$0.00
NHPDIP - 1	\$365,580.17
NHPDIP - 2	<u>\$0.00</u>
	\$2,939,692.67

CASH BALANCE REPORT

as of 06/30/05

TOWN-NH-ALL ACCOUNTS

Account	6/30/2005 Balance
ASSETS	
Other Assets	
A CITIZENS BANK-Gen.Funds	\$2,574,112.50
B CITIZENS BANK-CD Invest.	\$0.00
C NHPDIP - 1	\$365,580.17
D NHPDIP - 2	\$0.00
	<hr/>
TOTAL OTHER ASSETS	\$2,939,692.67
	<hr/>
TOTAL ASSETS:	\$2,939,692.67
 LIABILITIES	
Conservation Bond	\$0.00
Conservation Bond	\$0.00
TOTAL OTHER LIABILITIES	
	<hr/>
TOTAL LIABILITIES:	\$0.00
	=====
TOTAL NET WORTH:	\$2,939,692.67
	=====

COMBINED SUMMARY REPORT

07/01/04 through 06/30/05

TOWN-NH-Selected Accounts

Page 1

Catagory Description	7/1/2004	6/30/2005
INCOME/EXPENSE		
INCOME		
Tax Collector:		
Current Use		\$15,000.00
NSF Check Fees		\$50.00
2005 Tax Credit Memo		\$1,255,847.70
YEAR 2004		
2004 Costs	\$69.00	
2004 Interest	\$24,310.31	
2004 Tax	\$9,068,177.83	
2004 Yield Tax	\$1,333.30	
TOTAL YEAR 2004		\$9,093,890.44
YEAR 2003		
2003 Costs	\$667.00	
2003 Interest	\$4,687.61	
2003 Tax	\$51,638.91	
TOTAL YEAR 2003		\$56,993.52
YEAR 2002		
2002 Costs	\$667.00	
2002 Interest	\$21,618.67	
2002 Tax	\$62,837.41	
TOTAL YEAR 2002		\$85,123.08
YEAR 2001 & PRIOR		
2001 & Prior Costs	\$138.00	
2001 & Prior Interest	\$1,518.34	
2001 & Prior Tax	\$4,115.44	
TOTAL YEAR 2001		\$5,771.78
TOTAL TAX COLLECTOR:		\$10,512,676.52
Town Clerk:		
Agents Fee		\$14,890.00
Boat Regist.-State		\$11,266.00
Boat Regist.-Town		\$8,724.50
Certified Copies		\$6,698.00
Copies Voter/Dog		\$256.50
CTA		\$2,550.00
Dog Fines		\$200.00
Dog Licences		\$4,845.50
Dog Penalties		\$97.00
E-Reg Fees		\$36.65
Filing Fees		\$4.00
Interware Liability		\$136.00
Marriage Licenses		\$1,170.00
Motor Vehicles		\$1,163,329.50
NSF Check Fees		\$175.00
UCC's		\$2,409.00
TOTAL TOWN CLERK:		\$1,216,787.65

COMBINED SUMMARY REPORT

7/ 1/04 though 6/30/05

TOWN-NH-Selected Accounts

Page 2

Catagory Description	7/1/2004 6/30/2005
----------------------	-----------------------

Town Office:

Beach Parking	\$11,620.00
Bldg. Inspector Prmts	\$46,177.10
Cable Contract	\$93,526.18
Container Income	\$3,217.00
Copies	\$520.88
Dump Stickers	\$170.00
Engineering Fees	\$1,717.50

Fire Dept:

Ambulance	\$74,257.05
EOC Training	\$500.00
Miscellaneous	\$10.00
Report Copies	\$105.00
Refunds	\$336.50
Spec Detail	\$3,752.50

Total Fire Dept.	\$78,961.05
NSF Check Fees	\$50.00
Other Receivables	\$14,206.90
Planning/Zoning Fees	\$12,198.00

Police Dept.:

Court/Fines/DWI	\$4,165.10
HawkersPermit	\$30.00
Insurance Receipts	\$2,337.50
Parking Fines	\$877.00
Pistol Permits	\$210.00
Record Cks	\$40.00
Refunds	\$348.12
Special Police Dtl	\$27,182.00
Storage Fee	\$0.00
Train. Grant	\$500.00
Witness Fee	\$60.68
Yard Sale	\$325.00

Total Police Dept.	\$36,075.40
Postage	\$8.95
Recreation	\$21,915.00
Recreation-Special	\$86,721.86
Recycling	\$9,763.29
Refunds	\$57,133.96
Revenue Sharing	\$46,641.07
Rooms & Meals Tax	\$148,568.80
Sale of Check List	\$0.00
Sale of Town Property	\$100.00
State Block Grants	\$107,355.42
State Railroad Tax	\$882.50
Town Hall Rent	\$142.50
Town Ordinances	\$525.00
Trustee Burial	\$89.00

TOTAL TOWN OFFICE:

\$778,287.36

COMBINED SUMMARY REPORT

7/ 1/04 though 6/30/05

TOWN-NH-Selected Accounts

Page 3

Category Description	7/31/2004	6/30/2005
<hr/>		
Treasury:		
Interest in:		
Citizens Bank	\$497.40	
Citizens Bank-CDs	\$0.00	
Citizens Bank-Treas.	\$72,973.89	
NHPDIP-1	\$6,326.39	
NHPDIP-2	\$0.00	
	<hr/>	
Total Interest In	\$79,797.68	
	<hr/>	
TOTAL TREASURY:		\$79,797.68
		<hr/>
TOTAL INCOME:		\$12,587,549.21
EXPENSES		
Accounts Payable	(\$13,424,754.31)	
Note Payable	\$0.00	
Payroll	(\$1,717,468.27)	
Treas. Adj. Entry	(\$0.60)	
	<hr/>	
TOTAL EXPENSES:		(\$15,142,223.18)
		<hr/>
TOTAL INCOME/EXPENSE:		(\$2,554,673.97)
		<hr/>
OVERALL TOTAL		(\$2,554,673.97)
		<hr/>

TRUSTEES REPORT OF TRUST FUNDS YEAR ENDING JUNE 30, 2005										
NAME OF FUND	PURPOSE OF FUND	HOW INVESTED	BEGINNING BALANCE	NEW FUNDS	EXPENDED	ENDING BALANCE	BEG. BALANCE	INCOME	EXPEND	ENDING BALANCE
	PRINCIPAL						INCOME			
LIBRARY										
E. MARSTON	LIBRARY	CD	500.00			500.00		12.01	12.01	500.00
O. BROWN	LIBRARY	CD	500.00			500.00		12.01	12.01	500.00
NORTON LIB.	LIBRARY	CD	2,000.00			2,000.00		46.63	46.63	2,000.00
TOTAL		CD	3,000.00			3,000.00		70.65	70.65	3,000.00
		CD	0.00			0.00				0.00
CENTENNIAL HALL	SCHOOL DIST	CD	5,000.00			5,000.00		117.75	117.75	5,000.00
MARY FROST	POOR FDS	CD	525.00			525.00	789.96	31.77		821.73
THOS. SHAW	POOR FUNDS	CD	490.18			490.18	789.08	29.34		818.42
GEO. MOORE	MEM. CANDY	CD	868.00			868.00	436.93	30.70		467.63
B & A KIRBY	FLAG	CD	1,863.61			1,863.61	307.58	51.15		358.73
CAP. RES. # 8	RD. RECLAIM.	CD	225,000.00			225,000.00	34,077.11	5,522.10		39,599.21
CAP. RES. # 6	POLICE	CD	24,852.12			24,852.12	8,704.06	790.16		9,494.22
CAP. RES. #4	FIRE DEPT.	CD	143,176.09	35,000.00		178,176.09	4,951.82	3,218.25		8,170.07
CAP. RES. #10	HIGHWAY	CD	0.00			0.00	2,299.42	54.15		2,353.57
HOBBS SPECIAL	CLOCK & GARDEN	CD	14,036.27	1,664.66		15,700.93	2,790.74	414.14	200.00	3,004.88
CAP. RES. #12	MED. VEH.	CD	7,000.00			7,000.00	3,630.54	250.35		3,880.89
CAP. RES. #11	COAKLEY	CD	417,335.63	3,892.76	25,321.51	395,906.88	20,203.14	9,832.76		30,035.90
CAP. RES/ #3	TENNIS COURT	CD	25,467.00			25,467.00	9,375.15	820.44		10,195.59
LITTLE BOARS HEAD	IMPROV.FD.	CD	20,640.00	5,000.00		25,640.00	4,891.54	601.20		5,492.74
BANDSTAND	MAINTENANCE	CD	80,900.00			80,900.00	18,229.27	2,334.25		20,563.52
CEMETERY IMPV.	IMPROVEMENTS	CD	13,184.64		4,010.00	9,174.64	616.58	240.58		857.16
ACCRUED LIABIL.	ACCRUED LIAIL.	CD	69,881.10			69,881.10	1,121.48	1,658.13		2,779.61
DEARBORN PARK	PLAYGROUND	CD	19,878.63	20,000.00	39,800.00	78.63	202.50			202.50
TOTAL			1,070,098.27	65,557.42	69,131.51	1,066,524.18	113,416.90	25,997.22	317.75	139,096.37
										1,205,620.55

Report of the Water Commission

Commissioners

Henry Fuller, Chairman
Richard Bettcher, Vice-Chairman
Tim Harned, Commissioner
Bob Landman, Secretary

This has been a busy year for the Water Commission and the coming year promises to have its challenges, too.

Listed below are tasks we have identified as on-going “Watch-Dog” responsibilities:

- 1) Water rates from the provider: Aquarion has petitioned the Public Utilities Commission to raise rates even higher than what was temporarily approved this year. We are actively working to see if Aquarion can justify the rate increases.
- 2) Water hydrant annual fees: The Town of North Hampton, Rye and Hampton have a total of 479 fire hydrants, and Aquarion charges annual fees for maintenance and service of \$1,071 to \$1,200 each hydrant every year. The Commission is working with the other towns trying to get this charge reduced.
- 3) Private wells: The Commission continuously assists residents with any concerns they may have regarding well water levels as it might relate to the Aquarion commercial well use.
- 4) Demands for water: Due to high seasonal demands for water at the Seacoast beach areas and expansion of new installation of water delivery infrastructure, the Commission is gathering data that might help identify excessive fees charged to the residents by Aquarion.

Please contact us with your comments. We volunteer our time for you!

Respectfully submitted,

Henry Fuller

Report of the Bandstand Operating Committee

This year marks the 10th Anniversary of the bandstand. The bandstand was built and dedicated June 22, 1996 and this summer we begin our eleventh season.

The Bandstand Operating Committee would like to thank the residents of North Hampton for their attendance and support of the summer concerts. We, as a committee, enjoy bringing the summer concert series to you. Seeing the children playing and enjoying the summer evenings with their parents and all the friends and neighbors getting together make it all worthwhile.

The committee meets throughout the year to discuss maintenance of the bandstand and plan the summer concerts and children's programs. We send out fund raising letters to businesses and some individuals who have expressed an interest in supporting our programs. This, along with the "pass the bucket" donations, fund the programs. There are no tax dollars spent on maintenance and programs at the bandstand.

The season opens each year with a concert on Old Home Day, the third Saturday in June, and continues through August. If you know of a band or children's program you would like to see, let one of our committee members know and we will consider having them in the future. We are always looking to find new groups to perform.

Are there any "gardeners" out there who would like to help with the planting and weeding of the flower garden at the bandstand? If so, please contact one of the committee members.

North Hampton Nursery continues to provide us with a tree more beautiful than the year before. Mitch and Patty also donate all the beautiful flowers. We appreciate the support they have given us all these years.

The committee members are: Kendall Chevalier, Ed Hobby, Tamera Saal, NellAnn Hiatt, Deb Sillay, Steve Bua and Honorary Members Byron and Anita Kirby. I would like to take this opportunity to thank them for all their hard work and support. It has been a pleasure to work with this group.

Respectfully submitted,

Delores Chase, Chairman
Bandstand Operating Committee

Report of the Conservation Commission

Several significant accomplishments were completed in 2005 by the Conservation Commission, as highlighted below.

Conservation Lands Inventory

The Commission continued its inventory of protected land within the Town. It includes approximately 57 privately-owned parcels in the Town aggregating about 338 acres. In addition, some 20 parcels of Town-owned conservation lands totaling over 400 acres were documented. In total, over 730 acres are protected in North Hampton by conservation easements or restrictions.

In 2005 the Commission accepted two conservation easements as buffering land to mitigate impacts bordering adjacent sensitive wetlands, in conjunction with the Greystone senior housing project on Route 1.

North Hampton Forever

The Commission continued to support the efforts of its "North Hampton Forever" sub-committee to acquire title to or, through conservation easements, development rights, on currently unprotected land. Several prospective parcels are subject to continuing negotiations with land owners.

Little River Salt Marsh Restoration Project

Plans are underway to develop a Federally-sponsored program for the control of invasive species, particularly in coastal wetlands. The initial step is to work with the NH Audubon for the treatment of invasive species on Little River Salt Marsh conservation land. The Commission is also monitoring activities at the marsh for mosquito control.

Easement Monitoring Program

The Commission continued development of baseline documentation and monitoring plans to comply with the Commission's conservation lands stewardship responsibilities. In conjunction with monitoring activities, the Commission is sponsoring a second Eagle Scout project by one of our resident Boy Scouts. This project will include upgrading of an existing Conservation parcel and a possible hiking trail.

Other Activities

In 2005, the Commission reviewed the environmental impact of over a dozen Planning and Zoning Board applications. Included among these was the Greystone project on Route 1 that will include some 67 senior housing units in a parcel containing wetlands and bordering on environmentally sensitive wetlands. In addition, the Commission reviewed wetland impacts for applications to site cell towers off Chapel and Woodland Roads, respectively.

Respectfully Submitted by the North Hampton Conservation Commission:

Chris Ganotis, Co-Chair

Charles Gordon, Co-Chair

Lee Brooks

Shirley Carter

Stan Knowles

Patty O'Connor

John Peterson

Report of the North Hampton Heritage Commission

Jenifer Landman, Chair
Jane Palmer, Secretary
Carolyn Brook, Treasurer

Ben King, Commissioner
Jane Currivan, Commissioner
Paul Cuetara, Commissioner

Ruth Donais, Alternate
Emily Creighton,
Selectwoman Rep.

The Heritage Commission has a team of enthusiastic, dedicated and talented volunteers working on several on-going projects serving the community, as per RSA 227-C1, VI.

We have developed a list of homes over 100 years old (still standing) from town maps dated 1857 and 1892 and are in the process of documenting their history for future generations. We hope to find a map or tax records dated approximately 1905-1915 in order to include more homes soon to be 100 years old. We are grateful for the assistance provided by the homeowners, as well. These are architectural treasures that contribute to making North Hampton a unique and beautiful historic community.

Other projects in development this year are:

- Brief histories of notable past residents of North Hampton
- Documenting the local natural resources, land formations and old-growth trees
- Oral histories of long-time residents

We plan to make this information available on the town web site and/or future publications.

The North Hampton Walking Tour brochure is still in print and available to you at the town office and library.

We want to take this opportunity to thank Aquarion Water Company for the gift of a floor safe, in which the commissioners can store one-of-a-kind items and reference materials.

Jenifer Landman, Chair

Report of the North Hampton *Forever* Subcommittee

During 2005 the North Hampton Forever Subcommittee of the Conservation Commission continued working with property owners in Town to explore ways that they can enjoy their property and permanently preserve it in an undeveloped state. The Subcommittee met monthly to work on three to four active projects. While none reached a conclusion, at least two or three are likely to come to fruition in 2006.

The Subcommittee enters 2006 with optimism. An important development in 2005 resulted from work with The Trust for Public Land ("TLP") to secure funding to protect land in the headwaters of the Winnicut River or Little River, both of which are in North Hampton. Senator Judd Gregg sponsored an earmarked appropriation in the amount of \$1.5 million for the program, through the Coastal and Estuarine Land Conservation Program ("CELCP") and TLP.

These CELCP funds may be used to pay up to 50% of the cost of protecting land in the headwaters of either river, so long as restrictions placed on the land meet CELCP eligibility requirements and the Town provides the other 50% of required funds for the acquisition of the land or a conservation easement on the land. Hence, this program affords North Hampton an opportunity to double the buying power of funds voters authorized for North Hampton Forever.

The Subcommittee aims to pursue CELCP funds to accelerate progress toward our goal. The goal of North Hampton Forever is to preserve the rural New England seacoast character and heritage of North Hampton by permanently protecting from development and subdivision 850 acres of developable land. The 2005 Community Survey reaffirmed strong support of residents for preserving open space.

Since the program began, about 200 acres of land have been permanently protected. The protected land includes historic farmland – the Garland Farm, the Marston Farm, the Leavitt Farm, the Palmer Farm, the Lamprey Homestead. Preserving open land helps protect water resources, wild life habitat, and the town's rural character and heritage.

Furthermore, protecting open land from development helps manage our tax burden. Undeveloped open land creates little demand for municipal services, including administrative services, fire and police protection, road maintenance, and education. Undeveloped land does not increase costs of local government, and therefore it does not increase the tax burden residents bear.

Development – residential and commercial – increases demand for municipal services. In general, the more a town is developed, the higher taxes rise. When high taxes force landowners to sell land for development, the resulting cost of increased demand for municipal services likely exceeds increased tax revenue resulting from that development. It is therefore a good investment of taxpayers' funds to acquire developments rights on land or to acquire land with restrictions that permanently prevent development.

Members of the North Hampton Forever Subcommittee are: Robert Field, Chris Ganotis (Treasurer), Shep Kroner (Secretary), Chuck Gordon (Ex officio, Co-chair of the Conservation Commission), Henry Mixter (Emeritus), Dick Wollmar, Tim Harned (Co-Chair), and Phil Wilson (Co-Chair).

Submitted by Phil Wilson, Co-Chair

Report of the Rockingham Planning Commission

The Rockingham Planning Commission (RPC) www.northhampton-nh.gov is one of nine regional planning commissions in New Hampshire. The Commission's Region consists of 27 Rockingham County communities. The Commission operates with an appointed Board of Directors, a paid professional staff of land use and transportation planners, Geographic Information System (GIS) specialists, transportation modelers and transportation analysts. Member municipalities appoint representatives to the Commission, recommended by the Planning Board and appointed by the Selectmen. The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and discuss current planning topics.

Bob Landman and Shep Kroner currently serve as Commissioners for the Town. Mr. Landman serves on the Executive Board, Developments of Regional Impact, Personnel, Regional Master Plan committees; Mr. Kroner serves on the Executive Board.

The Town has for many years participated in the RPC Circuit Rider Planner program that provides the following services: review and analyze zoning ordinances, subdivision and site plan review regulations, update of master plans, draft and review proposed land use regulations, advise and assist on planning questions, amendments to state statutes, newly developed model ordinances, and assist in reviewing subdivision and site plans. In addition, the circuit rider also attends monthly planning board meetings and work sessions and coordinate public input sessions as required drafting or updating the vision chapter of the master plan.

This year, our Circuit Rider, Ms. Jill Robinson, assisted the Town in drafting a revised sign ordinance, an aquifer protection ordinance and assisted the town by working closely with the Planning Board's Long-Range Planning Committee to accomplish three tasks: 1) revision of the planning board survey that was distributed to the residents in the town newsletter; 2) organizing two public input sessions required by state statutes to create the vision chapter of the master plan and served as a group moderator at both sessions; 3) worked closely with committee members to update the Community Facilities and Services chapter of the master plan and the Capital Improvements Plan by meeting with all town department heads, reviewing the findings of the municipal facilities advisory committee, and analyzing the data and comments gathered from the town survey and the public input sessions.

The RPC has also provided assistance to the town through its continual involvement of several regional land use and transportation programs and studies:

- The U.S. Route 1 Corridor Management Study is in its final phase. Initial results of the survey were presented to the Planning Board and may result in the consideration of zoning amendments to guide development along the Route 1 Corridor.
- Hearings and public meetings continue relative to the Newington-Dover Turnpike Widening (Newington-Dover Little Bay Bridges)
- Conservation Commission Roundtable
- Land Use and Transportation Guidebook

- Innovative Land Use Model Ordinances
- Village and Hamlet Design Public Education and Outreach and Design
- Regional Housing Needs
- Regional Master Plan
- Hazard Mitigation Plans
- Feasibility of Desalinization
- Analysis of Recent Important Federal and New Hampshire Court Cases, such as the *Boccia* case and the *Kelo* case
- Legislative Forums
- GIS Analysis and Mapping for Master Plan Work and Regional Projects

In addition, The Rockingham Planning Commission, in coordination with the Strafford Regional Planning Commission and state and local transit agencies, serve the Town as the Seacoast Metropolitan Planning Organization (Seacoast MPO) www.seacoastmpo.org by carrying out the metropolitan transportation planning process for the Portsmouth-Dover-Rochester Urbanized area, pursuant to the federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEAU) <http://www.fhwa.dot.gov/safetealu/>.

Transportation planners, Scott Bogle and David Walker in the RPC Office, work closely with MPO Commissioners Bob Landman and Shep Kroner in carrying out the above activities and providing technical advice and information to North Hampton on matters related to the Seacoast MPO. Bob Landman is the MPO Technical Advisory Committee representative for the Town, appointed by the Board of Selectmen.

Responsibilities of the Seacoast MPO Policy Committee:

- To establish policy directions of the Seacoast MPO through its adopted plans and policy statements;
- In cooperation with the New Hampshire Department of Transportation, establish procedures and requirements whereby federal transportation (MPO) funds will be allocated and made available;
- Adopt the Unified Planning Work Program (UPWP), Prospectus, Transportation Plan and Transportation Improvement Program (TIP);
- Review and comment on individual projects, programs, plans, and reports relative to the adopted transportation policies and positions;
- Request, review and endorse technical reports and studies prepared by the Seacoast MPO staff or consultants;
- Ensure compliance with the provisions of the Clean Air Act Amendment of 1990 through periodic conformity evaluation and determination of the MPO's Transportation Plan and Transportation Improvement Program;
- Revise and adopt policies relative to the findings of the Technical Advisory Committee, including technical reports and memoranda;
- Provide a mechanism to facilitate and broaden public involvement in transportation planning and decision-making processes.

Report of the Zoning Board of Adjustment

The Zoning Board of Adjustment was very busy this year. In addition to the normal case load, we considered two applications which proposed the construction of a cell tower on the east side of Town. Both aimed to address the lack of cell phone coverage near the beach. One was on Woodland Road and the other was on Chapel Road.

At the time of the writing of this report, the Chapel Road application has been denied and the Woodland Road application is still under consideration. The hearings for the cell tower applications spanned several months and were well attended.

The ZBA regularly meets on the fourth Tuesday of every month in the Mary Hebert Conference Room at 6:00 PM, or as decided by the Board. Our Rules of Procedure are on file with the Town Clerk and are available on the Town's website. The town website is also a very useful tool for a variety of information that potential applicants and abutters will need.

This year we also welcomed our new Zoning and Planning Coordinator, Wendy Chase. Wendy can be reached at 964-8650. If you have any comments or suggestions about how we may serve you better, please contact me.

Our Board this year includes:

John Anthony Simmons, Chairman

Michele Peckham, Vice-Chairman

Ted Turchan

Jennifer Lerner

Susan Smith

John Woodworth, Alternate

Ken Worrell, Alternate

Paul Marston, Alternate

I am proud to serve with these men and women. They are talented, professional and sacrifice much of their time to serve our beautiful community.

Respectfully submitted,

John Anthony Simmons, Chairman

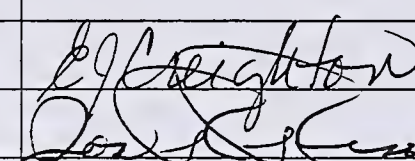
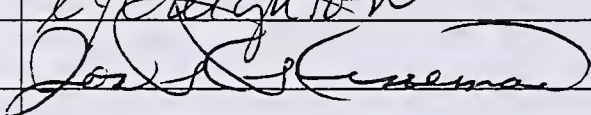
NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2005
Municipal Services Division
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail: nduffy@rev.state.nh.us

Original Date: _____	2005
Copy (check box if copy) <input type="checkbox"/>	
Revision Date: _____	

CITY/TOWN OF NORTH HAMPTON IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
RSA 21-J:34

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
DONALD B. GOULD	
EMILY CREIGHTON	
JON R. RINEMAN	

Date signed _____ Check one: Governing ☒ Body Assessors ☐
City/Town Telephone # 964-8087 Due Date: **September 1, 2005**

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 through 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: _____ (Print/type) E-Mail Address: _____

Regular office hours: MONDAY - FRIDAY 8:00 AM TO 4:00 PM

FOR DRA USE ONLY

See instructions beginning on page 10, as needed.

NORTH HAMPTON

LAND BUILdings	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, & D List all buildings.	NUMBER OF ACRES	2005 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		2,453.75	\$372,400
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		146.30	\$34,700
C Discretionary Easement RSA 79-C		172.21	\$22,000
D Discretionary Preservation Easement RSA 79-D		0.30	\$1,500
E Residential Land (Improved and Unimproved Land)		4,475.00	\$326,887,800
F Commercial/Industrial Land (Do Not include Utility Land)		620.00	\$48,765,200
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		7,867.56	\$376,083,600
H Tax Exempt & Non-Taxable Land		696.00	\$14,344,400
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$414,663,200
B Manufactured Housing as defined in RSA 674:31			\$17,623,700
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$73,680,000
D Discretionary Preservation Easement RSA 79-D	Number of Structures	3	\$45,400
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$506,012,300
F Tax Exempt & Non-Taxable Buildings			\$10,528,400
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$11,248,855
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$893,344,755
6 Certain Disabled Veterans RSA 72:36-a	Total # granted		
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted		
		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted		
		0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted		
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted		
		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$893,344,755
12 Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	\$0	\$0
13 Elderly Exemption RSA 72:39-a & b	Total # granted	93	\$11,989,100
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72:37-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2005

NORTH HAMPTON

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	10	\$10,000
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$11,999,100
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$881,345,655
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$11,248,855
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$870,096,800

NORTH HAMPTON

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES

☐

NO

☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES

☐

NO

☐

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC:

(Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)

2005

VALUATION

PUBLIC SERVICE OF NEW HAMPSHIRE	\$3,658,000
UNITIL ENERGY SYSTEMS INC	\$26,300
FPL ENERGY SEABROOK LLC	\$45,500
MASS MUNICIPAL WHOLESALE ELECTRIC CO	\$3,994
HUDSON LIGHT & POWER DEPT	\$26
TAUNTON MUNICIPAL LIGHTING COMPANY	\$34
	\$0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See pg 4 tab for the names of the limited number of companies)	\$3,733,855

GAS, OIL & PIPELINE COMPANIES

NORTHERN UTILITIES INC	\$263,500
	\$0
	\$0
A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$263,500

WATER & SEWER COMPANIES

AQUARION WATER COMPANY	\$7,251,500
	\$0
	\$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 4 tab for the names of the limited number of companies)	\$7,251,500

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3)

\$11,248,855

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

2005

VALUATION

Name	\$0
Name	\$0
Name	\$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	\$0

NORTH HAMPTON				
TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS	MAXIMUM TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700	0	\$0	\$0
Enter optional amount adopted by municipality	\$2,000	10	\$200,000	\$20,000
Other war service credits. RSA 72:28	\$50	0	\$0	\$0
Enter optional amount adopted by municipality	\$500	326	\$162,750	\$163,000
TOTAL NUMBER AND AMOUNT		336	\$362,750	\$183,000

* If both husband & wife qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED	\$0		MARRIED	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY:	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	8	\$120,000	65-74	41	\$4,920,000	\$3,754,000
75-79	0	\$160,000	75-79	19	\$3,040,000	\$2,730,000
80+	2	\$200,000	80+	33	\$6,600,000	\$5,505,100
			TOTAL	93	\$14,560,000	\$11,989,100
INCOME LIMITS:	SINGLE	\$40,000	ASSET LIMITS:	SINGLE	\$175,000	
	MARRIED	\$55,000		MARRIED	\$175,000	

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2005
NORTH HAMPTON

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	543.50	\$217,200	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	1,144.57	\$143,000	REMOVED FROM CURRENT USE DURING CURRENT YEAR	2.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	12.89	\$900		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	752.79	\$11,300	TOTAL NUMBER OF OWNERS IN CURRENT USE	160
TOTAL	2,453.75	\$372,400	TOTAL NUMBER OF PARCELS IN CURRENT USE	195

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2004 THRU DEC. 31, 2004) OR FISCAL YEAR.			\$15,000
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR
			DOLLAR AMOUNT
			\$0
MONIES TO CONSERVATION FUND			\$0
MONIES TO GENERAL FUND			\$15,000

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	88.31	\$34,300	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	25.53	\$200		
WET LAND	32.46	\$200	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	12
TOTAL	146.30	\$34,700	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	13

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (ie.: Golf Course, Ball Park, Race Track, etc.)
172.21	3	001-092 - 76% WET LAND
ASSESSED VALUATION		015-021 - 100% INACTIVE FARM
\$22,000		018-035 - 43% GOLF COURSE

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2005

NORTH HAMPTON

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D		
Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e., Barn's, Silo's etc.) MAP & LOT - PERCENTAGE GRANTED	
3	006-054 - 50% BARN	
TOTAL NUMBER OF ACRES	008-111 - 50% BARN	
0.30	014-017 - 70% BARN	
ASSESSED VALUATION		
\$1,500 L/O		
\$45,400 B/O		
TOTAL NUMBER OF OWNERS		
3		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00	
White Mountain National Forest, Only acct. 3186.	\$0	0.00	
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$0	0.00	

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

NORTH HAMPTON

VILLAGE DISTRICT NAME:		LITTLE BOARS HEAD	
LAND	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2005 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C & D List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		31.74	\$4,400
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		5.41	\$100
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Residential Land (Improved and Unimproved Land)		414.73	\$93,458,200
F Commercial/Industrial Land (Do Not include Utility Land)		16.44	\$1,754,400
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		468.32	\$95,217,100
H Tax Exempt & Non-Taxable Land		66.44	\$6,375,900
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$90,667,000
B Manufactured Housing as defined in RSA 674:31			\$0
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$591,600
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$91,258,600
F Tax Exempt & Non-Taxable Buildings			\$235,200
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$0
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			\$186,475,700
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)	Total # granted	0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.			\$186,475,700
12 Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	\$0	\$0
13 Elderly Exemption RSA 72.39-a & b	Total # granted	1	\$200,000
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72.37-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2005

NORTH HAMPTON

VILLAGE DISTRICT NAME:		LITTLE BOARS HEAD	
16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$200,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$186,275,700

Date	Child's Name	Place of Birth	Father	Mother
February-08	Alexis Riley Bringham	Portsmouth	Michael Bringham	Heather Careno
February-10	Madison Kimball Wade	Exeter	Christopher Wade	Tabitha Wade
February-18	Hayden Brann Daniels	Portsmouth	Peter Daniels	Kristen Daniels
March-01	William Thomas Nowak	Exeter	Thomas Nowak	Cheryl Nowak
March-08	Brian Christopher McCoolle Adams	Exeter	Christopher Adams	Kelley Adams
March-09	Ariay Frost Sidney	Lebanon	Grant Sidney	Sandra Sidney
March-31	Charles Thomas Horgan	Exeter	Lee Horgan	Jill Horgan
April-01	Morgan Patricia McCoolle	Portsmouth	James McCoolle	Jean McCoolle
April-11	Owen Shepherd Kroner	Exeter	Robert Kroner	Deborah Kroner
April-27	Claire Victoria Simmons	Portsmouth	John Simmons	Amy Simmons
May-10	Parker Eeds Sanborn	Portsmouth	Tyler Sanborn	Jennifer Sanborn
June-01	Clifford Robert Taylor	Portsmouth	Brian Taylor	Kristen Taylor
June-02	Rio Louise Franzoso	Exeter	Michael Franzoso	Karen Backstrom
June-10	Eveline Hartfield Marshall	Portsmouth	Thomas Marshall	Meredith Loyd-Marshall
June-22	Jack Downey Andrews	Exeter	Mark Andrews	Diane Andrews
June-23	Kate Elizabeth Carlino	Portsmouth	David Carlino	April Carlino
July-16	Alex James Bridges	Exeter	James Bridges	Denise Bridges
July-19	Cole Richard Nicholas	Exeter	Christopher Nicholas	Robin Nicholas
July-26	Nicholas Matthew Kellerman	Exeter	Justin Kellerman	Sarah Meyers
August-25	Noah Hayden Garofalo	Portsmouth	Michael Garofalo	Shani Garofalo
October-18	Isabella Catalina Gee	Exeter	Steven Gee	Mary Gee
October-21	Adelle Carolyn Smith	Portsmouth	Shane Smith	Allison Reedy
November-24	Kaley Sue Brabson	Portsmouth	Paul Brabson	Sun Mi Yun
December-08	Anastasia Sophia Koberg	Portsmouth	Robert Koberg	Iva Koberg
December-14	Nicholas George Sloane	Exeter	Christopher Sloane	Kae Sloane
December-25	Jacob Emile Magri	Exeter	Steven Magri	Maura Magri

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Deaths Recorded in the Town of North Hampton for the Year Ending December 31, 2005

Date	Name	Place of Death	Father	Mother
January-01	Grace Hammond	Portsmouth	Lester Emerson	Estella Finley
January-07	Alphonse Navelski	Brentwood	Joseph Navelski	Josephine Swiek
January-15	Barbara Huntress	Portsmouth	Harold Francis	Florence Webber
January-28	John Newton	Portsmouth	Hammond Newton	Catherine Reynolds
January-28	*Richard Palardy	Haverhill, MA		
February-01	Theresa Barbett	Portsmouth	Peter Manning	Julienne Cormier
February-28	George Paul	North Hampton	George Paul	Louise Hoffses
March-11	Donna Farrar	North Hampton	Raymond Relyea	Catherine Kiltz
March-28	Joseph Sears	Portsmouth	Louis Sears	Annie Herman
March-29	Ralph Martin	North Hampton	Unknown	Mary Martin
April-12	Ivan Milton	Portsmouth	Max Milton	Eva Carsh
April-21	*Heather L. Emery	Exeter		
April-21	*Margaret A. Grandmaison	Portsmouth		
April-26	Joseph Cadorette	North Hampton	George Cadorette	Melvina Morin
May-04	*Robert E Roy	Exeter		
May-07	Elaine Yeaton	Portsmouth	John King	Edna Webster
May-14	Pamela Shulman	North Hampton	Leonard Levy	Lorette Belson
May-16	*Dorothy C. Davis	Portsmouth		
May-21	*Paul A. Supovitz	Boston, MA		
May-26	*Elmer R. Hopkins	Hampton		
June-07	*Virginia May Brayton	Rye		
June-11	*Aileen Colbourn	Portsmouth		
June-19	Dorothy Luck	Exeter	Collins	Mary Cascadden
June-28	Catherine Clugey	Portsmouth	Harold Reardon	Helen Simko
June-30	Constantine Zoulamis	Exeter	Christos Zoulamis	Evaggelia Letopoulous
July-01	Terrance Mackin	Portsmouth	Henry Mackin	Florence Frechette
July-09	Charles Paul	Exeter	George Paul	Louise Hoffses
July-17	*Elizabeth Anne LeBlanc	Charlton, MA		
August-10	James Griffith	Exeter	Dennis Griffith	Lakie Sweeney
August-18	Joan Cherry	North Hampton	William Gardner	Mildred Frates
August-26	Andrew Forti	Portsmouth	Joseph Forti	Mary Cogiano
September-12	*Joann Parkinson	Sun City West, AZ		
October-03	Richard Knowles	North Hampton	Leon Knowles	Mattie Knowles
October-03	Allen McGuire	Dover	Charles McGuire	Josephine Lavoie
October-07	Lawrence Mayhew	Portsmouth	Ephraim Mayhew	Jessie Brooks

* Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Deaths Recorded in the Town of North Hampton for the Year Ending December 31, 2005

Date	Name	Place of Death	Father	Mother
November-08	Matthew Sweeney	North Hampton	Matthew Sweeney	Georgianna Lambert
November-13	Corinne Flanagan	North Hampton	Hans Hansen	Helen Griffin
December-02	Rosemary Vieira	Portsmouth	Frank Vieira	Margaret Vear
December 04	Kathleen Simmel	Portsmouth	Owen Gilligan	Ellen Mullaney

* Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Marriages Recorded in the Town of North Hampton for the Year Ending December 31, 2005

Date	Place of Marriage	Groom	Residence	Bride	Residence
January-08	Hampton	Daniel T. Berndt	Nashua	Britt A. Ritzinger	North Hampton
February-05	Hampton	John J. Hudson	North Hampton	Lori A. Charleston	Exeter
April-16	Exeter	Vance C. Chapman	North Hampton	Etta M. Lake	Haverhill MA
April-23	North Hampton	Ormerod K. Duckworth	North Hampton	Elizabeth L. Hardin	North Hampton
May-06	Fremont	Kurt D. Bettcher	North Hampton	Debra P. Busta	North Hampton
June-12	Portsmouth	Aaron F. Desjardins	North Hampton	Amanda J. Warf	North Hampton
June-18	Hampton	Erek P. Johnson	North Hampton	Kathleen N. Maltais	Hampton
June-25	Hampton	Kevin P. Perkins	North Hampton	Michelle L. Goff	North Hampton
July-10	Hampton	Collin C. Reisdorf	Derry	Nicole A. Couillard	North Hampton
July-18	North Hampton	Gary E. McEntee	North Hampton	Christine M. Neville	North Hampton
July-23	Rye Beach	Christopher C. Miller	Goldsboro NC	Brittney D. Langley	North Hampton
July-29	North Hampton	Michael F. Crossland	North Hampton	Teresa L. Boudreau	North Hampton
July-29	Rye	Leslie J. Locke	North Hampton	Renee L. Meuse	North Hampton
August-11	Hampton	Rodney A. Nobrega	North Hampton	Carol A. Rule	North Hampton
August-13	North Hampton	Sean D. Finan	North Hampton	Diana L. Lajoie	North Hampton
September-17	Hampton	Robert M. Burwell	North Hampton	Heather R. Palmer	North Hampton
September-24	New Castle	Aaron L. Friedman	North Hampton	Stefanie N. Schulte	Germany
October-08	Rye Beach	William N. McCann	North Hampton	April F. Scott	New York, NY
October-31	Portsmouth	Timothy A. Nadeau	Bucksport, ME	Meghan E. Greene	North Hampton
December-17	North Hampton	Scott W. Doan	North Hampton	Debora A. Hayes	North Hampton

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

**Report of the Deliberative Session
of February 5, 2005
and the Results of the Second Session (Balloting)
March 8, 2005
Town of North Hampton, New Hampshire**

The first session (deliberative) of the annual town meeting was held in the Town of North Hampton in the County of Rockingham, in said State, on the 5th day of February, 2005. Moderator William Boesch called the meeting to order at 8:06 a.m. He welcomed those in attendance, reviewed the rules for the session, and introduced Town Clerk Delores Chase and Selectmen Donald Gould. Mr. Gould introduced Selectwoman Emily Creighton, Selectman Jon Rineman, and Budget Committee Chairman Robbie Robinson. Mr. Robinson introduced Budget Committee members Mary Pat Dolan, Paul Fitzgibbons, Larry Miller and Sue Spencer.

Article 1.

To choose one Selectmen for a term of one year, one Selectmen for a term of three years, one Town Treasurer for a term of one year, and all necessary Town Officers for the ensuing year.

Moved by Don Gould to be included in the official town ballot as printed and read. Second by Emily Creighton.

At this time, Mr. Gould said he would like to make an exception to procedure and take a moment to honor a valuable citizen, Beverly Frenette, who had contributed decades of service to the town. He said that the town report would be dedicated to her and he presented an official commendation.

There was no discussion of the article. Article 1 will appear on the ballot as printed.

Article 2. Recommended by the Planning Board 5-0

Moved by Phil Wilson that this article appear in the official town ballot as presented. Second by Joe Arena. Hand vote. Article 2 will appear on the ballot as printed.

Section 409 Wetland Conservation Areas

409.1 Purpose: In the interest of public health, convenience, safety and welfare, the regulations of this district are intended to guide the use of areas of land with extended periods of high water tables, and to accomplish the following purposes:

- A. To control the development of structures and land uses on naturally occurring wetlands which would contribute to pollution of surface and groundwater by any means.
- B. To prevent the destruction of natural wetlands which provide flood protection, recharge the groundwater supply, and the augmentation of stream flow during dry periods.
- C. To prevent unnecessary or excessive expense to the Town related to the provision and maintenance of essential services and utilities which arise because of unwise use of wetlands.
- D. To encourage those uses that can appropriately and safely be located in wetland areas.
- E. To preserve wetlands for ecological reasons including, but not limited to, those cited in RSA 482-
- F. To preserve and enhance those aesthetic values associated with the Wetlands of this Town.
- G. To provide a single and consistent approach for identifying and delineating wetlands based on the most advanced professional standards and scientific analysis.

409.2 Definition of District: The Wetlands Conservation District comprises all of the following areas within the Town of North Hampton:

- A. Tidal Lands as defined in section 302, paragraph 30 herein.
- B. Wetlands as defined in section 302, paragraph 31 herein.
- C. Isolated, non-bordering wetlands as defined in Section 302, paragraph 32 herein.

409.3 Wetlands Map: The Wetlands map of North Hampton prepared by Normandeau Associates in 1986 as part of the New Hampshire Coastal Wetlands Mapping Program shall be used as a guide in the preliminary identification of jurisdictional wetlands under this ordinance. The boundaries of the Wetlands Conservation District shall be identified by this North Hampton Wetlands Map as revised from time to time.

- A. In the event that an area is alleged to be incorrectly designated on the Wetlands Map, the person aggrieved by such designation may request a field inspection by the building inspector and the chairperson of the Conservation Commission (or their representative). If a determination is made by field inspection or by a Certified Wetlands Scientist, that the three criteria for Wetland delineation are not present and that the area in question is incorrectly designated a wetland, the Conservation Commission shall report this change to the Planning Board, who will arrange to update the Wetlands map accordingly.
- B. If, after the field inspection, the Wetlands designation is not changed, the person aggrieved by such designation may, by written petition, appeal the designation to the Planning Board.
- C. Any resident of North Hampton may, by written petition, propose to the Planning Board that additional areas be included within the Wetlands Conservation District. After informing the owners of the property proposed for inclusion in the Wetlands Conservation District and the owners of abutting property, the Planning Board shall place the proposal on the agenda of its next regularly scheduled public hearing. Before additional areas can be included within the Wetlands Conservation District, the North Hampton resident proposing such inclusion shall provide evidence, satisfactory to the Planning Board, that the subject land meets the three mandatory technical criteria for Wetlands delineation identified in Section 302, paragraph 31 herein.

409.4 Appeal of Wetlands Boundaries: In the event of a petition pursuant to section 409.3 B. or 409.3 C., the North Hampton Planning Board may call upon the services of an independent qualified wetlands scientist to examine said area and report findings to the Planning Board for their determination of the boundary. Qualified wetland scientist shall mean a person who is qualified in soil classification and wetlands delineation and who is recommended or approved by the State of New Hampshire. The costs to the Town of such appeal shall be borne by the petitioner.

409.5 Permitted Uses in the Wetlands Conservation District: The following uses shall be permitted within the Wetlands Conservation District:

- A. Any use otherwise permitted by the Zoning Ordinance, that does not include erection of a structure and does not alter the surface configuration of the land by the addition of fill or by dredging.
- B. Any agriculture that will not cause soil erosion or groundwater contamination by pesticides or other hazardous materials.
- C. Wildlife refuge and habitat management.
- D. Parks and such recreation purposes as are consistent with the purpose and intentions of this section.

- E. Conservation areas and nature trails.

409.6 Additional Permitted Uses in Tidal Lands: The following additional uses shall be permitted in Tidal Lands:

- A. Cutting of dead or dying trees of any size;
- B. Cutting of live trees with a diameter of six inches or greater, measured 4 1/2 feet above the ground, provided that such partial cutting is limited to 30% of their total pre-harvest basal area. Selection of trees for such partial cutting shall be done with the consultation of the Rockingham County Forester and the approval of the Planning Board. Partial cutting shall be done in such a way that a well distributed stand of healthy growing trees remains.
- C. The erection of fences, footbridges, catwalks and wharves provided such structures are built on posts or pilings and permit the unobstructed flow of the tide and preserve the natural contour of the marshes.

409.7 Additional Permitted Uses in Wetlands and Isolated Non-bordering Wetlands: The following additional uses shall be permitted in Wetlands and Isolated Non-bordering Wetlands:

- A. Forestry and tree farming which does not involve clear cutting;
- B. Water impoundments and construction of wells for on site water supply;
- C. Drainage ways, streams, creeks, or other paths of normal runoff water;
- D. Open space permitted by the subdivision regulations and other sections of the ordinance;
- E. Fill involving less than 3000 square feet of surface area.

409.8 Prohibited Uses in the Wetlands Conservation District: The following uses are prohibited within the Wetlands Conservation District or within 75' of the district:

- A. Septic systems, leach fields, or on site disposal systems.
- B. Storage of gasoline, fuel oil, pesticides, hazardous agricultural and other materials or roadsalt stockpiles.

409.9 Buffer Zone Restrictions: The buffer zone setback requirement from tidal Lands and Wetlands is 100'. For the purposes of this section 409.9 "Wetlands" shall not include a vegetated swale, roadside ditch, or other drainage way; a sedimentation/detention basin or an agricultural/irrigation pond. *3/11/2003

A. Undeveloped lots of record

- 1) Undeveloped lots of record existing as of March 2003 or any lot created subsequently: No structure or impermeable surface shall be permitted within 100' of Tidal Lands or within 100' of Wetlands on any lot of record existing as of March 2003 or on any lot created subsequently.
- 2) **Undeveloped lots of record existing prior to March 2003:** If the imposition of 100' tidal and/or freshwater wetland buffer setbacks causes the buildable upland acreage (this is, land that is not in the wetlands buffer zone) to be less than 16,000 square feet, the prior wetlands buffer zone setback requirements of 50' for Wetlands and 75' for Tidal Lands

shall apply.

B. Developed lots of record

No structure or impermeable surface shall be permitted within 100' of Tidal Lands or within 100' of Wetlands on any developed lot of record existing as of March 2003.

- 1) Developed residential lots of record existing prior to March 2003: If the imposition of 100' Tidal Lands and/or inland wetland buffer setbacks causes the buildable upland acreage (that is, land that is not in the buffer zone) to be less than 16,000 square feet, the prior buffer zone setback requirements of 50' for Wetlands and 75' for Tidal lands shall apply.
- 2) Notwithstanding other provisions of this section 409.9 of the Zoning Ordinance, the construction of additions to and/or extensions of existing buildings or structures shall be permitted within the 100' wetlands buffer zone provided that:
 - a) The dwelling or structure to be expanded existed lawfully prior to the effective date of this section 409.9 of the Zoning Ordinance (March 2003) or was constructed subject to a validly issued building permit.
 - b) The proposed construction conforms to all other applicable ordinances and regulation of the Town of North Hampton.
 - c) The footprint of any proposed new construction within the buffer does not exceed the greater of 1200 square feet or 25% of the area of the footprint of the existing heated structure within the buffer which existed prior to the effective date of this Ordinance.
 - d) Any proposed new construction of an addition or extension shall not intrude further into the wetland buffer setback than the current principal heated structure of which it is a part.

409.10 Conditional Use Permits: A conditional use permit may be granted by the Planning Board for fill in excess of 3000 square feet of surface area, for the construction of roads and other access ways, pipelines, powerlines, and other transmission lines within the district or the buffer zone, provided that all of the following conditions are found to exist:

- A. The proposed construction is essential to the productive use of land not within the wetlands;

Shall the Town adopt the following amended "Section 507 Home Occupation" of the Zoning Ordinance?

The amendments to Section 507 clarify that only activities otherwise allowed as either Permitted Uses or Special Exceptions may qualify as home occupations, require that a member of the family residing in the residence conduct the business, and add two additional conditions (Sections 507.6 and 507.7) that must be met in order for the Zoning Board of Adjustments to approve an application for a special exception for a home occupation under Section 507.

Section 507 Home Occupation

Any home occupation otherwise allowed as either a Permitted Use or Special Exception under the terms of this Ordinance shall be permitted as a special exception if it complies with the requirements of this section. *3/9/99

507.1 The home occupation shall be carried on by a member of the family residing in the dwelling unit with not more than two employees who are not part of the family residing in the dwelling.

507.2 The home occupation shall be carried on wholly within the principal or accessory structures.

- 507.3 Exterior displays or signs other than those permitted under Section 506, exterior storage of materials, and exterior indication of the home occupation or variation from the residential character of the principal structure shall not be permitted.
- 507.4 Objectionable noise, vibration, smoke, dust, electrical disturbance, odors, heat, or glare shall not be produced.
- 507.5 Articles not produced on the premises shall not be sold on the premises. *3/12/68
- 507.6 The home occupation shall result in no detriment to property values in the vicinity or result in a change in the essential characteristics of any area or neighborhood on account of the location or scale of buildings, other structures, parking areas, access ways, or the storage of vehicles.
- 507.7 The home occupation shall not create a traffic safety hazard or result in a substantial increase in the level of traffic congestion in the vicinity.

FEMA [Federal Emergency Management Agency] has updated the flood maps and in order to remain in the Flood Insurance Program the Town of North Hampton needs to make changes to the zoning ordinance. The following are the two areas that need to be amended.

ZONING ORDINANCE SECTION 514-FLOODPLAIN DEVELOPMENT ORDINANCE

Amend Section 514 as follows to reflect FEMA'S planned adoption of new flood maps in May 2005 (text to be added shown in *italics*, text to be deleted shown as ~~strikethrough~~):

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for ~~the Town of North Hampton, NH~~ *Rockingham County, NH dated May 17, 2005, or as amended*, together with the associated Flood Insurance Rate Maps dated ~~June 3, 1986~~ *May 17, 2005* which are declared to be part of this ordinance and are hereby incorporated by reference.

This proposal from the Building Inspector asks to amend the North Hampton Zoning Ordinance Section 701 to update the references to national codes from BOCA to the International Residential Code (IRC) 2003 edition.

Specifically, it asks that the following references (in the box) be amended:

Existing Zoning Ordinance:

ARTICLE VII - ADMINISTRATION

Section 701 Permits

No person shall commence in any part of North Hampton, construction, alteration, installation, electrical or plumbing work, removal, or demolition of a building or structure without obtaining a written permit for the same from the Building Inspector or other duly authorized enforcing agency and paying a fee in accordance with the fee schedule that can be obtained at the building inspectors office. Said fees shall be turned over to the Town Treasurer. The provision of this section shall not apply to maintenance work performed for the sole purpose of preserving, protecting or refurbishing when such maintenance involves no structural changes, no alteration to electrical wiring or plumbing systems, and any material removed is replaced with like material. Construction shall conform to the following national codes:

- | |
|---|
| <ul style="list-style-type: none"> • BOCA Basic/Building Code, 1996 edition |
| <ul style="list-style-type: none"> • National Electric Code, NFPA 70-1996 edition (and the latest edition as adopted by the State Electrical Board) |
| <ul style="list-style-type: none"> • BOCA Basic/Plumbing Code, 1996** edition with amendments as adopted by the State Plumbing Board) • BOCA Basic/National Mechanical Code, 1993 edition |

In the event of conflicting codes, the most restrictive will prevail. *3/10/98"

and the new references (in the text box below) will be the updated replacement:

- International Building Code (IBC), 2000 edition
- International Residential Code (IRC) 2003 edition
- International Mechanical Code (IMC) 2000 edition
- National Electric Code (NEC) (NFPA 70) 2002 edition (and the latest edition as adopted by the NH State Electrical Board)
- International Plumbing Code, 2000 edition with amendments (and the latest edition) as adopted by the NH State Plumbing Board
- International Energy Conservation Code (IECC) 2000 edition

Article 3.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 7-1

To see if the municipality will vote to raise and appropriate the sum of nine hundred fifty thousand dollars (\$950,000) for the construction of a new highway garage and maintenance facility of approximately 8,000 square feet, and a salt and storage shed to be located on Town owned property on the east side of Cedar Road known as Tax Map 007, Lot 048, and to authorize the issuance of not more than \$950,000 of bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate \$27,000 for the first interest payment. 3/5 vote required for passage of this article.

(Should this article be approved, it is estimated it will constitute \$0.03 per thousand of the 2005-2006 tax rate, and reflects an interest only payment on the bond in fiscal year 2005-2006.)

Moved by Don Gould to be included on the official town ballot as printed and read. Second by Emily Creighton.

Mr. Gould said the actual cost of construction could be less, depending on the bids. He described the proposal as an essential need of the town. Current facilities are 80 years old, lacking room for maintenance and storage, without bathroom facilities, and out of compliance with EPA standards and OSHA requirements. A bar chart was displayed showing the projected tax impact of the bond. He described the tax impact as "minimal". There were no questions or comments. Article 3 will appear on the ballot as printed.

Article 4.

Shall the municipality accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to issue tax anticipation notes? (Majority vote required)

Moved by Don Gould to be included on the official town ballot as printed and read. Second by Emily Creighton. No discussion. Article 4 will appear on the ballot as printed.

Article 5.

Shall the municipality vote to accept the reports of the Town officers?

Moved by Jon Rineman to be included in the official town ballot as printed and read. Second by Emily Creighton. No discussion. Article 5 will appear on the ballot as printed.

Article 6.

Shall the municipality vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

Moved by Don Gould to be included in the official town ballot as printed and read. Second by Emily Creighton. No discussion. Article 6 will appear on the ballot as printed.

**Article 7. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0**

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,394,473? Should this article be defeated, the default budget shall be \$4,353,277 which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Moved by Don Gould to be included in the official town ballot as printed and read. Second by Jon Rineman.

Planning Board Alternate Laurel Pohl and Budget Committee member Terry Conklin presented a Powerpoint review of town finances, proposed articles including the municipal budget, and an Excel spreadsheet able to calculate the tax rate for any warrant article. Variables and assumptions were built into the program, which Mr. Conklin described as "conservative". Topics included: Taxes 101- How taxes are calculated and raised; Tax Rate Analysis: Variance breakdown; Property Valuations; Town and School Spending Variance Breakdown; Components of 2004 Tax Rate Increase of 18% or \$2.33 (net); Projected Tax Rate.

Ms. Creighton introduced the proposed town budget. She said that when the Selectmen learned of the 18% tax increase they asked department heads to revise proposed budgets to under 3%. Ultimately the Fire and Police Department budgets were higher. Ms. Creighton said the Selectmen had to consider both fiscal responsibility and public safety.

The Police Department recommended two additional officers this year because criminal incidents were up, some shifts have only one officer on duty, and Route 1 traffic and calls are up. North Hampton is third from last among Seacoast towns in personnel per population, said Ms. Creighton.

Ms. Creighton said that the reduced budget proposed by the Fire Department had cut the 12 on-call firefighter positions and overtime. Three-person shifts were created at last year's Deliberative Session. After conferring with Chief Lambert, the Selectmen decided to add back 6 of the call men and some of the overtime to maintain 3-person shifts. The overall increase in the proposed town operating budget is 4.1%. Other departments came in at, or under, 3%.

Questions and comments on Article 7:

1. Ed Veale, Old Locke Road, asked about Fire Department staffing and shifts. Mr. Gould responded that current staffing is 3 firefighters on duty at the station at all times. Overtime is used when an all-call alarm comes in or for vacation and sick time.
2. Peter Dodge, Runnymede Drive, asked if the projected budget included all articles. Mr. Conklin said that the projected tax rate included all articles. He noted that a newspaper article had estimated a tax rate increase of 30% when it was closer to 3%.
3. John Richardson, South Road, asked why the Police Department portion of the budget was over \$1 million now. Mr. Gould said it had originally been proposed as \$908,050, then two additional officers were proposed, bringing the total to \$1,017,275, a roughly \$100,000 increase. Mr. Richardson asked why Route 1 commercial development had not brought tax relief to residents. Mr. Gould said the commercial tax base had increased and that, as commercial values had gone up, so had residential, so the proportion remained the same. The effect was that the relative ratios remained the same. Mr. Gould said the town had just hired a new assessor this year and the Board of Selectmen was cognizant of the need to build the tax base. But he also noted that spending is what drives the tax rate and \$700,000 of new valuation is needed to impact the tax rate \$1.
4. Arthur Nadeau, Pine Road, said that his home had been broken into and family heirlooms stolen. He praised the Police response and efforts in pursuing the missing articles throughout the state. He felt their efforts were keeping crime down.
5. Jeff Hillier of Glendale Road said that last year's spending had been taken from the town surplus, or undesignated fund balance, and that voters had been told that there was so much money in the reserves it had to be spent down. Mr. Rineman said there had been \$3.2 Million in the surplus heading into last year and, after purchasing the Atlantic Avenue property next to the library for \$550,000 and funding other articles, the amount was now down to \$1.8 million. Mr. Rineman said that the Department of Revenue Administration considered this an appropriate amount for good financial management and bonding for items like the Highway Department construction.

6. Marjorie McCoomb of Cedar Road suggested that if the Police needed more than two officers to bring their numbers up to the Seacoast average, an animal control officer could also be added. She said there were over 20 dogs on Cedar Road. She suggested it be kept in mind for next year. Ms. Creighton said the Selectmen were focused on public safety and keeping costs down this year.
7. Rod Duckworth, Squier Drive, asked what control Selectmen had over the valuation process, which he felt could affect the assumptions built into the Pohl/Conklin tax rate estimates. He said that the December Selectmen's letter had noted a drop in commercial value as a portion of overall value from 16 to 14%. Mr. Rineman replied that when Vision Appraisal had done the revaluation over a year ago, the economy was down which affected commercial valuation. With the new company, the Selectmen now receive a monthly report that is more accurate and up to date. He said Selectmen do not have control over valuation, it is based on the economy. Mr. Duckworth asked if valuation was uniform throughout the state. Mr. Rineman suggested it was fairly uniform, though valuations were performed by different assessing companies. Mr. Gould noted that representatives were present from the new assessing company and said they could answer questions after the session.
8. Phil Wilson, Runnymede Drive, said that he understood that it took \$700,000 of valuation to make a \$1 difference in the tax rate, but that he was conscious that there had been significant development on Route 1 because he had reviewed the plans as a member of the Planning Board. He said he also knew there would be more development in the next few years, including building in front of Shaw's. He said he was perplexed that there had been far less tax contribution from the commercial base than he would intuitively expect. He also noted that the primary need for increased police services was due to the commercial development. He said the cost of development needed to be understood not only in terms of the tax rate but as cost of services and quality of life. He said it was a mystery to him how the commercial property had been evaluated.
9. Joseph Arena, Dancer's Image Lane, asked how much impact the state had on the value of the town. Can the state, when they need money, go to the assessors and say 'kick up the value of the town'? Mr. Gould said that the state controlled the way assessing was done but does not say how much money has to be raised. The exception is the state education donor tax. He said he hoped the formula would change this year.
10. Laurel Pohl, North Road, said that in response to a question about the fidelity of the equation, the estimates only varied by 10% or less, a 15 cent effect on the rate.
11. Alan Williams, Chapel Road, said he agreed on refocusing on commercial property but that the real problem was spending and asked that the town not lose focus on that.

Mr. Boesch said that, without objection, he would not go through a line by line reading of the budget. There was no objection. Article 7 will appear on the ballot as printed.

**Article 8. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0**

To see if municipality will vote to establish the Building Maintenance Capital Reserve Fund for the maintenance and repairs of the North Hampton Town buildings and to bring the facilities into ADA compliance and to raise and appropriate the sum of one hundred twenty five thousand dollars (\$125,000) to be placed in this fund; further to appoint the Board of Selectmen as agents to expend from this fund.

(Should this article be approved, it is estimated it will constitute \$0.14 per thousand of the 2005-2006 tax rate.)

Moved by Don Gould to be included in the official town ballot as printed and read. Second by Jon Rineman.

Mr. Gould said the purpose of this article was to allow the town to be proactive in the maintenance and repair of buildings and facilities which he said has not happened in the past. He noted that Old Town Hall was currently condemned. He said the tax impact of this article would be 14 cents. It was badly needed to comply with ADA standards as well as repair Old Town Hall, though the article was not confined solely to that building. He said the Selectmen intended to use and supplement the reserve fund each year.

Questions and comments on Article 8:

1. Judy Day, Mill Road, said she supported this article as the town should plan and be fiscally prudent. She asked if ADA compliance was needed now just for Old Town Hall or other locations as well. Mr. Gould answered that everything has to comply but Old Town Hall was what was needed now, with ramp access and wheelchair access to bathrooms. Ms. Day asked if more money would be added to this fund. Mr. Gould said it would each year, then it would be available for other building repairs. Mr. Boesch noted that, before the November elections, the Secretary of State had informed him that the ramp was too steep. He said there had been too many people voting in that election anyway, which was why voting had been moved to the school.

2. Sandy Dewing, Walnut Avenue, said he was confused because he thought there was an article last year for ADA compliance of Town Hall. He thought the article this year might be confusing to residents and suggested the Selectmen state clearly that the money was going to Old Town Hall. He supported preservation of that building. Mr. Gould said it was the clear intent of this year's Board of Selectmen to use the money to address Old Town Hall; remaining money could be used for other facilities.
3. Phil Wilson, Runnymede Drive, said this approach to maintaining buildings was appropriate. He suggested developing a schedule of maintenance for town properties as good management practice.

Article 8 will appear on the ballot as printed.

**Article 9. Recommended by the Board of Selectmen 2-0
Recommended by the Budget Committee 7-0-1**

To see if the municipality will vote to raise and appropriate the sum of seventy five thousand dollars (\$75,000) to pay for professional architectural and engineering services to be procured through competitive bidding with the request for bids containing a clearly articulated and thorough description of the "scope of work" to be prepared by the Board of Selectmen, for the design and space planning for the renovation of the Municipal Complex (Town Office, Library, Town Hall, Police & Fire Building and Highway Shed).

(Should this article be approved, it is estimated it will constitute \$0.09 per thousand of the 2005-2006 tax rate.)

Moved by Emily Creighton to be included in the official town ballot as printed and read. Second by Jon Rineman.

Ms. Creighton said that this article would allow the town to be proactive in managing facilities and allow for repair and upgrade. Buildings are outdated. The town acquired the property at 239 Atlantic Ave. and it is sitting there without a plan. A subcommittee of the Planning Board, the Municipal Facilities Advisory Committee worked hard to assess the needs of the town, said Ms. Creighton. The next step is to bring in professionals to put together a plan based on their work. The Board of Selectmen are working on a "scope of work" for the architect to be hired, said Ms. Creighton.

Questions and comments on Article 9:

1. Sandy Dewing, Walnut Avenue, said money had already been spent on a Master Plan and he asked what the town had gotten for that. Ms. Creighton said that the architect hired to develop a municipal complex plan delivered conceptual drawings in 2001, to a different Board of Selectmen. The plan was shelved and the architect delivered what was specified in the contract for \$25,000. Article 9 would move the process forward, said Ms. Creighton, developing a long-range plan, assessing the buildings, prioritizing based on need, over the course of 15 or 20 years. Mr. Dewing said he was concerned and he hoped that the town would not go down the same road again. Mr. Gould said the Mires report was in the past and the work product was shelved but still available to assist in the next step.
2. Pat Shepard, Atlantic Avenue, said she remembered the plan from the last architect and that, when she viewed it, she did not recognize the town complex it was so different. She asked if the intent was to work with what was in place or create a modern community. Mr. Creighton said the character of the community would be retained, working with the existing buildings. Ms. Shepard said she felt it was important to preserve the town's heritage.
3. Phil Wilson, Runnymede Drive, said that the Planning Board had endorsed the article with the understanding that the Board of Selectmen would work with the Planning Board to develop a "scope of work". He noted that the work of the MFAC was primarily on developing a complex that would serve the town's needs rather than just maintenance of the buildings. He said he would work with the Circuit Rider to prepare an application to Plan New Hampshire as an intermediate step to developing the "scope of work".
4. Judy Day, Mill Road, said she agreed with Mr. Wilson. The MFAC looked at a vision for the town, fiscal responsibility, and preserving the town's rural character. She said it went beyond the Mires report and there were checks and balances of different boards and committees to ensure a prudent use of money. She said she supported the article.
5. Dale Fleming of Kimberly Drive said that the 3% tax rate increase was on top of the 18% and each year budgets add to the rate. He said that \$125,000 would be spent to maintain the structural integrity of town hall and could it be required in the new plan that there is an area to vote so \$125,000 is not added each year to maintain town hall. Maybe Old Town Hall could be "retired" and a group like the one at Centennial Hall could maintain it. He said that soon the only people the building means something to won't be able to afford to live here. Mr. Rineman said the article was not asking for \$125,000 per year to maintain Old Town Hall, just for one time. Also the building was used for more than elections, which will now take place at the school. Ms. Creighton said the Recreation Department was waiting to move into Old Town Hall.
6. Robbie Robinson, Atlantic Avenue, said that he wanted to clarify that what voters were seeing was the final product of two months of negotiations with many changes and iterations. He said the Budget Committee always recommends capital reserve funds so as not to borrow funds for repairs.

7. Larry Miller, Mill Road, said that Selectmen control just 20% of what appears on the tax bill and education makes up most of the rest. In New Hampshire education is funded locally. He recommended that people attend the School Deliberative Session on Tuesday evening. He recommended the \$75,000 article, saying it would save money overall.

8. Judy Day, Mill Road, said there was tension in how to spend and be cognizant of the tax burden while acknowledging that municipal facilities allow all to benefit.

Article 9 will appear on the ballot as printed.

Article 10. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of sixty four thousand dollars (\$64,000) for the purchase of Self Contained Breathing Apparatus for the Fire Department? This is the first half of a two year replacement program.

(Should this article be approved, it is estimated it will constitute \$0.07 per thousand of the 2005-2006 tax rate.)

Moved by Emily Creighton to be included in the official town ballot as printed and read. Second by Jon Rineman.

Ms. Creighton said this article was necessary for the safety of the firefighters. It would not be spent until April of 2006, after the second half was approved. The equipment is now obsolete.

Questions and comments on Article 10:

1. Dick Wollmar of Walnut Avenue said he remembered this coming up 7 years ago and asked how many bids were received on the price. Deputy Chief Corey Landry of the Fire Department said the packs had been checked and tried out and they were the most appropriate ones for the department. The packs are 10 to 15 years old and were refurbished 7 years ago.

Article 10 will appear on the ballot as printed.

Article 11. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of fifty six thousand eighty one dollars (\$56,081) for the purchase of Windows based municipal software that will integrate, tax collection, general ledger, accounts receivable/payable, cash receipting, building permits, and tax assessing. This software will replace the current DOS based system that will no longer be supported by the current vendor.

(Should this article be approved, it is estimated it will constitute \$0.06 per thousand of the 2005-2006 tax rate.)

Moved by Jon Rineman to be included in the official town ballot as printed and read. Second by Don Gould. Mr. Rineman said the old software was a DOS system that had become costly to maintain because it was so old.

Questions and comments on Article 11:

1. Peter Kilheffer, Post Road, asked if the \$56,000 was only for software. The question was referred to Town Administrator Mike Pardue, who said it was. Mr. Kilheffer asked if a hard drive would be needed next year. Mr. Pardue said a replacement process had been occurring over a number of years with costs in line items of the budgets. He said he did not anticipate the need for further hardware. The software would switch the town from Novell to Windows. Mr. Kilheffer asked if it was off the shelf or customized. Mr. Pardue answered that it was off the shelf and customized to the town's needs. It would allow integration and be more easily maintained.

Article 11 will appear on the ballot as printed.

Article 12 . **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 6-2

To see if the municipality will vote to raise and appropriate the sum of forty five thousand dollars (\$45,000) for the purchase of a dump truck with a nine foot heavy duty plow to replace the 1995 Ford F350. Any monies received from the sale of the 1995 Ford F350 shall be used to offset the cost of the new vehicle.

(Should this article be approved, it is estimated it will constitute \$0.05 per thousand of the 2005-2006 tax rate.)

Moved by Jon Rineman to be included in the official town ballot as printed and read. Second by Emily Creighton. No discussion. Article 12 will appear on the ballot as printed.

Article 13 . Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000) to be added to the Fire Department Equipment Capital Reserve Fund #4.

(Should this article be approved, it is estimated it will constitute \$0.04 per thousand of the 2005-2006 tax rate.)

Moved by Jon Rineman to be included in the official town ballot as printed and read. Second by Emily Creighton. No discussion. Article 13 will appear on the ballot as printed.

Article 14 . Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of twenty five thousand eight hundred dollars (\$25,800.00) for the purchase of one police cruiser for the Police Department.

(Should this article be approved, it is estimated it will constitute \$0.03 per thousand of the 2005-2006 tax rate.)

Moved by Don Gould to be included in the official town ballot as printed and read. Second by Jon Rineman. Mr. Gould said it was routine to replace one squad car every year, as prudent planning and management. The car to be replaced will have 90,000 miles on it by summer. Article 14 will appear on the ballot as printed.

Article 15. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 4-3-1

To see if the municipality will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the demolition of the existing highway facility located at 233A Atlantic Avenue. This article is contingent upon passage of Article 3 for the financing and construction of a new highway facility.

(Should this article be approved, it is estimated it will constitute \$0.03 per thousand of the 2005-2006 tax rate.)

Moved by Don Gould to be included in the official town ballot as printed and read. Second by Emily Creighton. Mr. Gould said the area would be used for additional town parking. Article 15 will appear on the ballot as printed.

Article 16. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

To see if the municipality will vote to establish the Cable Television Capital Reserve Fund in accordance with RSA 35:1 for the purpose of purchasing cable television equipment so that the Town may broadcast all town meetings and to raise and appropriate twenty three thousand dollars (~~\$23,000~~) (\$33,000) from cable franchise fees received after January 1, 2005, to be placed in this fund, with no amount raised by taxation; further, to appoint the Board of Selectmen as agents to expend from this fund.

Moved by Jon Rineman to be included in the official town ballot as printed and read. Second by Don Gould.

Mr. Rineman moved that the amount in the article be corrected to \$33,000, which is what was actually collected as of January 1, 2005. Second by Mr. Gould.

Mr. Rineman explained that the money the cable company was giving to the town as part of franchise fees, which had been about \$120,000 over three or four years, could be collected in this fund rather than the undesignated fund and used to set up cable TV. The cable drop is in the school and works, but equipment is required. If the article were approved a committee would be formed. Some of the broadcast possibilities would include a community bulletin board, major town meetings, school productions, and education programs.

Questions and comments on Article 16:

1. Charles Gordon, Sea Road, asked if the community channel would be part of the basic cable package. Mr. Rineman said yes, but the town still has to buy the equipment. The cafeteria would be the town meeting room for broadcasts and a classroom would be available for smaller meetings.
2. Lori Booth, Woodknoll Drive, asked if the town would use the undesignated fund balance for other expenditures. Mr. Rineman said the town was trying to stay away from that fund right now.

Hand vote. Article 16 will appear on the ballot as amended.

Article 17. Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 7-1

To see if the municipality will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for interior maintenance of the police station, and the construction of desks/workstations in the officer's room of the police station.

(Should this article be approved, it is estimated it will constitute \$0.01 per thousand of the 2005-2006 tax rate.)

Moved by Emily Creighton to be included in the official town ballot as printed and read. Second by Jon Rineman. No discussion. Article 17 will appear on the ballot as read.

Article 18. Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for the purchase of a Command Center, with all necessary components for the Fire Department.

(This sum to come from fund balance (surplus) and no amount to be raised from taxation.)

Moved by Emily Creighton to be included in the official town ballot as printed and read. Second by Jon Rineman. No discussion. Article 18 will appear on the ballot as read.

Article 19.

On petition of Richard G. Robinson and at least 25 registered voters of the Town of North Hampton shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14.

(3/5 vote required for passage of this article.)

Moved by Robbie Robinson to be included in the official town ballot as printed and read. Second by Paul Fitzgibbons.

Mr. Gould said this article was the product of new state legislation this year, authorizing towns to vote to allow their budget committees to set the default budgets. Historically it has been done by the Board of Selectmen and School Board according to a formula. The Board of Selectmen does not support this article, said Mr. Gould, because it takes away their authority to set the default. The Board of Selectmen feels it can set its own default, said Mr. Gould, though it respects the work of the Budget Committee.

Questions and comments on Article 19:

1. Robbie Robinson, Atlantic Avenue, said that when he heard that the law had changed he made the Budget Committee aware of it (he is the Chairman of that committee) and a majority wanted to see it on the ballot this year. He said the Budget Committee had always been supported by the residents of the town, who also voted a few years ago to keep it an elected not appointed Board. Mr. Robinson said he felt it was worthwhile to put the article on the ballot for a decision by the voters. He said the Board of Selectmen can make a decision with only 2 (a quorum), the School Board with 3, but the Budget Committee needs 5. The Budget Committee is more objective, said Mr. Robinson.
2. Jeff Hillier, Glendale Road, asked whether, if the article passed, it would also apply to the School Board. Mr. Robinson said it was also on the School District ballot. Mr. Hillier recounted the history of SB2 and the need for a default budget to offset extremist decisions. He said he felt changing the default formula was not in the best interests over the long term, as it shifted substantial power from one board to another.
3. Terry Conklin, Cotton Farm Lane, said he was on the Budget Committee and supported the article. The legislation would allow for the Budget Committee to be more involved in the process. The committee is a financial watchdog, he said, and this article could allow the committee to ensure the formula had been properly applied to the default budgets.
4. Paul Fitzgibbons, Hobbs Road, also on the Budget Committee, said that when he had heard of the 18% increase he was surprised that the default budget did not revert to the previous year's amount but was more. He said he was in favor of the article because it gave teeth to the Budget Committee to set the budgets.
5. Don Gould said he wanted to correct a few things. He said that the 18% increase was in the tax rate and the 5.8% increase was in the proposed budget, not tax rate. The tax rate was projected at this time to increase by less than 3% next year. He also asked that if people feel the Budget Committee should be the watchdog then who will be the watchdog's watchdog.
6. Laurel Pohl, North Road, said she wanted to clarify that the projected tax rate increase was 2.1%.

7. Larry Miller, Mill Road, described the composition of the 9-member Budget Committee and said it was a collective body that paid attention to the finances of the town. He said it was not disrespectful of the Board of Selectmen but that the Budget Committee was a good "checks and balances" body.
8. Emily Creighton said she kept hearing quantity vs. quality and that no matter who has the power it is important that the committees work together to ensure they are doing their best to keep taxes low. She said she was not in favor of shifting responsibilities.
9. Don Gould said he hoped no one would take away from this spirited debate the sense that there was any kind of disrespect or ego battles between the Board of Selectmen and Budget Committee. He said he would take no umbrage if it was the will of the voters to pass the article.
10. Arthur Nadeau, Pine Road, said he had signed the petition and supported the article.
11. Robbie Robinson said he seconded Mr. Gould's remarks regarding cooperation between the committees. He said default budgets had been discussed in the past and changes made through oral suasion. He said that wouldn't change. What would change was that after the public hearing the Budget Committee would have the opportunity to change the default. He said the more people who looked at the default budget the better.
12. Jon Rineman said he had been on the School Board for 3 years, the Budget Committee for five years and the BOS for one year. Regarding the process of developing the budgets, everyone does the best they can, he said. When he was on the School Board he had questions concerning the default and contacted the DRA. They said they couldn't answer his questions but would know the answer if someone sued and the court settled it. He asked who would present the budget if the Budget Committee developed it.

Article 19 will appear on the ballot as printed.

**Article 20. Not Recommended by the Board of Selectmen 3-0
Not Recommended by the Budget Committee 4-4**

On petition of Pat Morenis Dodge and at least 25 registered voters in the Town of North Hampton, petition that \$55,000 be raised and appropriated to fund the contract for Mosquito abatement during the period of July 1, 2005 to June 30, 2006, in order to continue the success of the mosquito control project. The Board of Selectmen shall be directed, and have to authority to execute such contract on behalf of the citizens of North Hampton.

(Should this article be approved, it is estimated it will constitute \$0.06 per thousand of the 2005-2006 tax rate.)

Moved by Pat Morenis Dodge to appear in the official town ballot as printed and read. Second by Peter Dodge.

Questions and comments on Article 20:

1. Peter Dodge, Runnymede Drive, said he was taken aback when he heard this article would not be put forth by the Selectmen. He said he listened to the discussion that morning and had grudging approval for various increasing expenditures. He said this article was important for quality of life. For three months of the year residents cannot go outside comfortably. He said the article was originally \$85,000 then adulticiding was cut, as it was controversial and ineffective. He said last summer was less of a problem than previous years, though it was not clear whether that was due to larviciding or the weather. He said the larviciding would not continue indefinitely because berms were built in the marsh and fish would consume more mosquito larvae. He said the proposed expenditure was a measure for which the benefits far outweigh the cost.
2. Jeff Hillier, Glendale Road, asked if mosquito control costs appeared in any other part of the budget and the answer was no. He noted that communities on the Seacoast were trying to work together. Mr. Gould said the BOS recognized the hard work of the Mosquito Commission and agreed it may leave a gap in coastal coverage. But he said that the standard the board used this year was in addressing essential needs of the town and this was not determined to be an essential need.
3. Jon Rineman said he had voted against it as a Selectman but would vote for it at the polls as a citizen.
4. Joe Arena, Dancer's Image Lane, said the town should not lose sight of the problem of Equine Encephalitis.
5. Pat Morenis Dodge, Runnymede Drive, said that she and the Mosquito Commission had learned so much over the past year. Mosquitoes are a problem of health as well as comfort. She described adulticiding and larvaciding. She said it would be a pity to spoil the success.

Article 20 will appear on the ballot as printed.

Article 21.

To transact any other business that may legally come before this meeting.

Police Chief Brian Page said he was gathering signatures for a petition to regulate motorcycle noise. He planned to bring the petition to Concord and testify about the need for the legislation.

There being no other business the meeting was adjourned by the moderator at 11:40 p.m.

Respectfully submitted,

Delores J. Chase, Town Clerk
Town of North Hampton

WIS-1

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PURPOSE OF APPROPRIATIONS (RSA 32:3, V)			Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED			
GENERAL GOVERNMENT										
4130-4139	Executive	182824	239606	197535	197535	197535	197535	XXXXXXX	XXXXXXX	
4140-4149	Election, Reg. & Vital Statistics	96833	96306	99180	99180	99180	99180	XXXXXXX	XXXXXXX	
4150-4151	Financial Administration	159452	156141	204777	204777	204777	204777	XXXXXXX	XXXXXXX	
4152	Revaluation of Property	56800	65039	45000	45000	45000	45000	XXXXXXX	XXXXXXX	
4153	Legal Expense	47000	36607	54500	54500	54500	54500	XXXXXXX	XXXXXXX	
4155-4159	Personnel Administration							XXXXXXX	XXXXXXX	
4191-4193	Planning & Zoning	25728	35205	39728	39728	39728	39728	XXXXXXX	XXXXXXX	
4194	General Government Buildings	33400	51398	53000	53000	53000	53000	XXXXXXX	XXXXXXX	
4195	Cemeteries	20000	20000	30000	30000	30000	30000	XXXXXXX	XXXXXXX	
4196	Insurance	88500	86998	110500	110500	110500	110500	XXXXXXX	XXXXXXX	
4197	Advertising & Regional Assoc.	7553	4412	8332	8332	8332	8332	XXXXXXX	XXXXXXX	
4199	Other General Government							XXXXXXX	XXXXXXX	
PUBLIC SAFETY										
4210-4214	Police	849080	820596	1114490	1114490	1114490	1114490	XXXXXXX	XXXXXXX	
4215-4219	Ambulance							XXXXXXX	XXXXXXX	
4220-4229	Fire	1165329	1088333	1321767	1321767	1321767	1321767	XXXXXXX	XXXXXXX	
4240-4249	Building Inspection	88324	73517	114647	114647	114647	114647	XXXXXXX	XXXXXXX	
4290-4298	Emergency Management	34100	18310	4100	4100	4100	4100	XXXXXXX	XXXXXXX	
4299	Other (Including Communications)							XXXXXXX	XXXXXXX	
AIRPORT/AVIATION CENTER										
4301-4309	Airport Operations							XXXXXXX	XXXXXXX	
HIGHWAYS & STREETS										
4311	Administration							XXXXXXX	XXXXXXX	
4312	Highways & Streets	586279	559202	646307	646307	646307	646307	XXXXXXX	XXXXXXX	
4313	Bridges							XXXXXXX	XXXXXXX	

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PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations		Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#		Prior Year As Approved by DRA	Expenditures Prior Year		(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
4316		Street Lighting	16,000	16,475		16,500		16,500	
4319		Other							
SANITATION									
4321		Adminlstration							
4323		Solid Waste Collection	4,215	3,993		5,118		5,118	
4324		Solid Waste Disposal	104,350	92,034		105,500		105,500	
4325		Solid Waste Clean-up							
4326-4329		Sewage Coll. & Disposal & Other	42,210	37,967		45,738		45,738	
WATER DISTRIBUTION & TREATMENT									
4331		Adminlstration							
4332		Water Services							
4335-4339		Water Treatment, Conserv.& Other				300		300	
ELECTRIC									
4351-4352		Admin. and Generation							
4353		Purchase Costs							
4354		Electric Equipment Maintenance							
4359		Other Electric Costs							
HEALTH/WELFARE									
4411		Adminlstration							
4414		Pest Control							
4415-4419		Health Agencies & Hosp. & Other	10,300	3,400		10,400		10,400	
4441-4442		Adminlstration & Direct Asslst.	11,040	9,040		17,690		17,690	
4444		Intergovernmental Welfare Pymnts	10,250	8,674		10,250		10,250	
4445-4449		Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		110,466	94,891	123,840		123,840	
4550-4559	Library		285,984	285,984	314,802		314,802	
4583	Patriotic Purposes		1,200	1,232	1,201		1,201	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		9,200	2,547	4,600		4,600	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		55,000	55,000				
4721	Interest-Long Term Bonds & Notes		9,948	6,125				
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA			(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.									
	Electric-								
	Airport-								
4915	To Capital Reserve Fund								
4916	To Exp.Tr.Fund-except #4917								
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Fiduciary Funds								
SUBTOTAL 1			4,111,365	3,969,032	4,699,802			4,699,802	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	
	Dearborn Park	XI	20,000	20,000				
	Mosquito Control	XVI	97,500	97,490				
	Capital Reserve #4	XVII	35,000	35,000				
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			XXXXXXXXXXXX

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Police Computer Upgrade	XIII	10,000	9,167				
	Police Security Equipment	XIV	12,000	12,000				
	Ambulance	XVIII	180,000	141,079				
	Highway Tractor	XXI	12,000	11,230				
	Highway Bucket Loader	XXII	35,000	16,895				
	Guard Rails I-95	XXIII	19,000	10,930				
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	Page 6A	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
			Prior Year As Approved by DRA						
	Capital Reserve Road Reclamation	8				190,000		190,000	
	Capital Reserve Building Fund	9				150,000		150,000	
	Capital Reserve Building Maint Fund	12				100,000		100,000	
	Mosquito Control	13				70,200		70,200	
	Capital Reserve Road Reclamation	17				30,000		30,000	
	Capital Reserve Cable Television	19				30,000		30,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
			Prior Year As Approved by DRA						
	Highway Digital Radio Upgrade	XXIV	18,000.00		17,850				
	Town Complex Repairs	XXV	58,000.00		38,215				
	Land Purchase	XXVII	550,000.00		550,000				
	Teamsters Local 633 Contract	XII	41,415.00		41,415				
	Police Cruiser	XV	27,500.00		27,500				
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX		Page 6B		XXXXXXXXXX		XXXXXXXXXX

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INDIVIDUAL WARRANT ARTICLES

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[illegible]

****INDIVIDUAL WARRANT ARTICLES****

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	Emergency Generator	18				48,600		48,600	
	FD Base Radio	20				10,000		10,000	
	PD SPOTS/NCIC	24				6,400		6,400	
	Center Cemetery Improvements	25				6,500		6,500	
SUBTOTAL 3 RECOMMENDED			xxxxxxxxxx	Page 6D	492,000	xxxxxxxxxx	382,000	xxxxxxxxxx	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund			15,000	
3180	Resident Taxes				
3185	Timber Taxes		2,000	1,333	2,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		45,000	53,726	45,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		850,000	1,178,220	950,000
3230	Building Permits		50,000	46,177	45,000
3290	Other Licenses, Permits & Fees		4,500	27,302	4,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		50,000	46,641	35,000
3352	Meals & Rooms Tax Distribution		55,000	148,569	125,000
3353	Highway Block Grant		83,000	107,355	90,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,000	883	1,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		60,000	317,199	60,000
3409	Other Charges		4,000		
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		4,000	100	1,000
3502	Interest on Investments		75,000	79,798	55,000
3503-3509	Other			111,364	45,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1

2

3

4

5

6

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
--------	-------------------	----------------	----------------------------------	----------------------------------	---------------------------------------

INTERFUND OPERATING TRANSFERS IN cont.

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			112,000	190,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		798,000	788,000	250,000
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,081,500	2,921,667.00	1,616,500

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	4,111,365	4,699,802	4,699,802
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	152,500	627,200	627,200
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	964,415.00	492,000	492,000
TOTAL Appropriations Recommended	5,228,280	5,819,002	5,189,002
Less: Amount of Estimated Revenues & Credits (from above)	2,081,500	1,898,500	1,898,500
Estimated Amount of Taxes to be Raised	3,146,780	3,920,502	3,290,502

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 469,980
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

NORTH HAMPTON

For the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From JULY 1, 2006 to JUNE 30, 2007

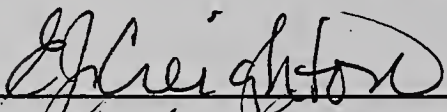
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.


1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted





NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - Town of North Hampton FY 2006/2007

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	180,997	15,934		196,931
4140-4149	Election,Reg.& Vital Statistics	95,915	1,389		97,304
4150-4151	Financial Administration	172,324	10,561		182,885.00
4152	Revaluation of Property	61,517	4,000		65,517.00
4153	Legal Expense	45,001	4,499		49,500
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	26,500	1,200		27,700
4194	General Government Buildings	51,500	1,000		52,500
4195	Cemeteries	20,000			20,000
4196	Insurance	76,500	34,000		110,500
4197	Advertising & Regional Assoc.	7,553	779		8,332
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	1,017,275	66,565		1,083,840
4215-4219	Ambulance				
4220-4229	Fire	1,226,489	84,022		1,310,511
4240-4249	Building Inspection	90,435	5,526		95,961
4290-4298	Emergency Management	34,100			34,100
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	611,006	18,751		629,757
4313	Bridges				
4316	Street Lighting	16,000	500		16,500
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	4,729	389		5,118
4324	Solid Waste Disposal	104,350	1,150		105,500
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	44,533	1,005		45,538

Default Budget - Town of North Hampton FY 2006/2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	10,300			10,300
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	8,970			8,970
4444	Intergovernmental Welfare Pymnts	10,250			10,250
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	112,490	16,528		129,018
4550-4559	Library	294,990	17,215		312,205
4583	Patriotic Purposes	1,201			1,201
4589	Other Culture & Recreation				
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	4600			4600
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	55,000	(55,000)		0
4721	Interest-Long Term Bonds & Notes	9,948	(9,948)		0
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of North Hampton FY 2006/2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	4,394,473	220,065		4,614,538

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4659	Contractual Increases in wages, benefits, regulated utilities, and service contracts.	4711-4721	LT Bonds & Notes paid off in '05 / '06

**The State of New Hampshire
Town of North Hampton
Town Warrant for 2006-2007**

To the inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs.

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of North Hampton will be held at the North Hampton School on Atlantic Avenue, in said North Hampton on Saturday, February 4, 2006 at 8:30 a.m. Warrant articles may be amended at this session per RSA 40:13, IV, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13, IV a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of North Hampton will be held at the North Hampton School on Atlantic Avenue, in said North Hampton on Tuesday, March 14, 2006 at 8:00 a.m., for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. in the forenoon and will not close until 7:00 p.m. in the evening.

Article 1.

To choose one Selectmen for a term of three years, one Selectmen for a term of one year, one Town Treasurer for a term of one year, and all necessary Town Officers for the ensuing year.

Article 2.

Approved by the Planning Board 6-0-1

Are you in favor of the adoption of the Zoning Ordinance Amendment, Section 506: Signs and Billboards?

The Planning Board proposes this amendment to the North Hampton Zoning Ordinance to replace the current "Section 506: Signs and Billboards" with a more comprehensive Section 506 that:

- Explains the purposes of this section of the Zoning Ordinance.
- Provides a comprehensive list of definitions for the regulation of signs and billboards.
- Establishes a Conditional Use Permit process and administration of that process by the Planning Board for signs that require a permit.
- Specifies types of signs, banners and flags that are authorized without a permit – including, for example, small warning, no trespassing, and for sale signs; governmental, directional, warning signs; and signs indicating historical, cultural, or natural sites; banners on private residential property; political signs (per RSA 664:17); and certain types of flags.
- Specifies types of signs that are prohibited – including, for example, billboards, portable signs, and vehicles used primarily as advertising; electronic message boards; and flashing or neon signs.
- Specifies types of signs that are authorized with a permit and regulations governing their placement, size, height, and lighting.
- Allows up to 60 square feet for monument signs.
- Allows up to 32 square feet for pole or pylon signs.
- Provides for inspection, notice of non-compliance, and enforcement by the Building Inspector.

In addition, under Article III – Definitions, Section 301, definition 29. "Seasonal Sign" will be deleted and replaced by the definition stated in the proposed Section 506.

The full text of this amendment is available at the Town Offices and at the Town Clerk's office.

Article 3.

Approved by the Planning Board 4-0-1

Are you in favor of the adoption of the Zoning Ordinance Amendment, Section 414: Water Resources and Aquifer Protection?

The Planning Board proposes this amendment to the North Hampton Zoning Ordinance to replace the current "Section 414: Water Resources and Aquifer Protection" with a more comprehensive section that:

- Provides background information that explains the nature and importance of aquifers in North Hampton.
- Establishes an overlay district and regulations, pursuant to New Hampshire RSA 674:16-21, to protect and preserve water supplies in the Town.
- Adopts a map showing locations of aquifers and establishing Aquifer Protection District boundaries at the outermost edges of areas with groundwater water transmissivity greater than 1000 feet squared per day.
- Provides a comprehensive list of definitions relevant to Section 414.
- Specifies types of commercial activities presumed to generate toxic or hazardous wastes.
- Provides an appeal process through the Planning Board to resolve disputes about the boundaries of the District.
- Limits impervious surface on lots within the district to not more than 20% of the total surface area of the lot.
- Specifies both permitted and prohibited uses of land within the District.
- Provides standards for septic system construction on sites within the District.
- Establishes a Conditional Use Permit process and administration of the process by the Planning Board for special-exception uses in the district, including industrial and commercial uses and multi-family residential uses.
- Provides for inspection of sites that have been granted special exceptions.
- Grandfathers existing non-conforming uses that are not determined by the Planning Board to be an "imminent hazard."
- Authorizes the Planning Board to adopt rules and procedures for the administration and enforcement of Section 414.
- Provides for enforcement by the board of Selectmen
- Establishes a penalty of \$100.00 per day for violations of Section 414.

The full text of this amendment is available at the Town Offices and at the Town Clerk's office.

Article 4.

Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to issue tax anticipation notes? (Majority vote required)

Article 5.

Shall the Town vote to accept the reports of the Town officers?

Article 6.

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

Article 7. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth therein, totaling \$4,699,802? Should this article be defeated, the default budget shall be \$4,614,538 which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Article 8. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0

Shall the Town vote to raise and appropriate the sum of one hundred ninety thousand dollars (\$190,000) for road reclamation on Mill Road and to authorize the Board of Selectmen to withdraw the amount of one hundred ninety thousand dollars (\$190,000) from the Road Reclamation Capital Reserve Fund. The current balance in this fund is \$267,956.81.

Article 9. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0-1

Shall the Town vote to establish the Capital Reserve Building Fund to enable the Town to plan and prepare for future Town building projects, and to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be placed in this fund; and to be funded from the undesignated fund balance as of June 30, 2006, and further to appoint the Board of Selectmen as agents to expend from this fund.

Article 10. **Recommended by the Board of Selectmen 2-0-1**
 Recommended by the Budget Committee 8-1

Shall the Town vote to raise and appropriate the sum of one hundred forty thousand dollars (\$140,000) for the construction of a sidewalk (Can Do Sidewalk Kids project), along Atlantic Avenue from the North Hampton School to the North Hampton Public Library. Eighty percent (80%) of this project is to be funded by grant monies, with the Town being responsible for 20% (\$28,000) of the remaining costs. The expenditure of the Town's portion is contingent upon the Town receiving the 80% grant funding.

Article 11. **Recommended by the Board of Selectmen 2-0**
 Recommended by the Budget Committee 4-0-5

Shall the Town vote to create the position of a full time Town Administrator, and to raise and appropriate the sum of not more than one hundred ten thousand dollars (\$110,000) for a salary, health and dental insurance, New Hampshire Retirement System contributions and payroll taxes. The current proposed amount in the 2006/2007 proposed budget for the existing part time position is \$67,600.

Article 12. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0

Shall the Town vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be placed in the Building Maintenance Capital Reserve Fund for the maintenance and repairs of North Hampton Town buildings, and to be funded from the undesignated fund balance as of June 30, 2006, and further to appoint the Board of Selectmen as agents to expend from this fund.

Article 13. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0

Shall the Town vote to raise and appropriate the sum of seventy thousand two hundred dollars (\$70,200) to fund the Mosquito Control Expendable Trust Fund.

- Article 14.** **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0-1
 Shall the Town vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purpose of providing personnel with National Fire Protection Association (NFPA) and Chemical Biological Nuclear and Radiological (CBNR) compliant self contained breathing apparatus in the Fire and Rescue Department. *(This is the second half of a two-year replacement program.)*
- Article 15.** **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0-1
 Shall the Town vote to raise and appropriate the sum of fifty two thousand dollars (\$52,000) to renovate an existing shed and construct a new 30'x30' building to allow for heated office space and storage for equipment and records for the Center Cemetery on Post Road, and also to renovate the existing 15'x18' building to meet cemetery lot customers' business.
- Article 16.** **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0
 Shall the Town vote to raise and appropriate the sum of forty seven thousand dollars (\$47,000) for the purchase of a one ton dump truck with a nine foot heavy duty municipal plow for the North Hampton Highway Department. This will replace the 1995 Ford F350 currently being used, and any monies received by the Town from the sale of this vehicle will be used to offset the cost of the new vehicle.
- Article 17.** **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0
 Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Road Reclamation Capital Reserve Fund.
- Article 18.** **Recommended by the Board of Selectmen 2-0**
 Recommended by the Budget Committee 8-1
 Shall the Town vote to raise and appropriate the sum of forty eight thousand six hundred dollars (\$48,600) for the purchase of an emergency generator for the North Hampton School, so that in the future the school may be utilized as an emergency shelter. This emergency generator will have the ability to provide power to all areas of the school in the event of some type of hazard that requires the relocation of residents from their homes to a safe shelter where food, water and heat can be provided.
- Article 19.** **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0
 Shall the Town vote to establish the Cable Television Capital Reserve Fund in accordance with RSA 35:1 for the purpose of purchasing cable television equipment so that the Town and School may benefit from having a Community Television channel which will better inform residents of Town affairs by televising meetings and through a community bulletin board and which will provide enhanced informational and educational opportunities for all residents and to raise and appropriate thirty thousand dollars (\$30,000) **from cable franchise fees received after January 1, 2006** to be placed in this fund, with no amount raised by taxation; further, to appoint the Board of Selectmen as agents to expend from this fund.
- Article 20.** **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0-1
 Shall the Town vote to raise and appropriate ten thousand dollars (\$10,000) for the purchase and installation of an APCO 25 base radio for the Fire and Rescue dispatch center to correct the deficiencies in the current system and to allow for better communication with other Town agencies, and to also remove current unused equipment from the console.

Article 21. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0

Shall the Town vote to dissolve the North Hampton Private Detail Fund adopted under RSA 31:95-c after a vote of the legislative body on March 11, 2003 at the second session of the annual meeting of the Town of North Hampton, with the balance of this fund to be placed in the undesignated fund balance, said Detail Fund balance being \$1,724.00.

Article 22. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0

Shall the Town vote to adopt the provisions of RSA 31:95-h to restrict 100% of revenues and expenditures for providing the public safety services by municipal employees in connection with special events, highway construction, and other construction projects. Such revenues and expenditures shall be accounted for in a revolving fund known as the North Hampton Revolving Detail Fund, separate from the undesignated fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same upon order of the governing body (Selectmen). Any surplus in said fund shall not be deemed part of the general accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said Detail Fund for a specific purpose related to the purpose of the fund or source of revenue.

Article 23. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0

If Article 22 is approved, shall the Town vote to raise and appropriate the sum of seven thousand dollars, (\$7,000) to be placed in the North Hampton Revolving Police Detail Fund?

Article 24. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 9-0

Shall the Town vote to raise and appropriate the sum of six thousand four hundred dollars (\$6,400) for the purchase of hardware and software to complete a wireless access State Police Open Trunk System/ National Crime Information Computer (SPOTS/NCIC) system for one police cruiser in the North Hampton Police Department.

Article 25. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0-1

Shall the Town vote to raise and appropriate the sum of six thousand five hundred dollars (\$6,500) to clear four acres of land immediately adjacent to the Center Cemetery on Post Road in order to provide additional burial lots for future development.

Article 26. **Recommended by the Board of Selectmen 2-0**
 Recommended by the Budget Committee 9-0

Shall the Town adopt the provisions of RSA 31:95-c to restrict 100% of all of revenues from Ambulance Billing and Collection to expenditures for the purpose of Fire Department Capital Equipment? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Department Equipment Fund (Capital Reserve #4), separate from the undesignated fund balance. Any surplus in said fund shall not be deemed part of the general accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

Article 27.

Shall the Town vote pursuant to RS 41:25 to authorize the Board of Selectmen to establish the rate and amount of compensation, in lieu of statutory fees, to be paid to the Town Clerk. The rate and amount of the Town Clerk's compensation shall be established by a vote of the legislative body at the next annual Town Meeting.

Article 28.

Shall the Town vote in favor of having the office of Town Clerk combined with the office of Tax Collector, thereby creating a new office of Town Clerk/Tax Collector to be held by one individual. If this Article passes, the Town shall choose by ballot in the March 2007 election, one individual as Town Clerk/Tax Collector, and such individual shall serve for a term of 3 years. The term of any individual then in office as Town Clerk or Tax Collector shall cease and the newly elected Town Clerk/Tax Collector shall take office.

Article 29.

Recommended by the Board of Selectmen 2-0-1

Recommended by the Budget Committee 8-0-1

On petition of the three Library Trustees, Linda Hillier, Emily Creighton, Stephen Miller and at least 25 other registered voters of the Town of North Hampton:

Shall the Town vote

- 1 To establish a Library Capital Reserve Fund for the planning and construction of a library addition or new building,
- 2 To raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in this fund; further
- 3 To appoint the Board of Library Trustees as agents to expend from this fund.

If appropriated, the Board of Library Trustees will match this amount (\$50,000) from its invested funds resulting in a total of \$100,000 to plan for future accommodation of our library's present need for space to adequately provide information, technology, programming for adults and children, and community meeting room space.

To serve the common good of our community, it is necessary to have a Library Capital Reserve Fund separate from the Town Capital Reserve Building Fund. This fund will allow us to prudently save for our community's quality of life needs while ensuring that these needs do not compete with public safety monies. Our Library services give back to us, make all our lives better, and unify us as a community of informed citizenry.

Article 30.

Not Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 8-0-1

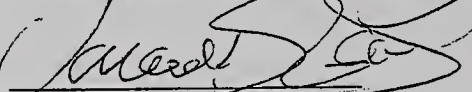
On petition of Victor M. Maloney, and Seacoast Youth Services (SYS), and at least 25 North Hampton registered voters:

Shall the Town of North Hampton vote to raise and appropriate the sum of \$1,500.00 to defray the costs of services provided to North Hampton residents. SYS is seeking funding to support a variety of substance abuse prevention and intervention services in school and community based settings. Particular student assistance services (e.g. assessment, education and intervention) are provided for Winnacunnet High School students. Other school based prevention education and support services are provided to SAU 21 middle school students and the community at large. Such services include, but are not limited to, substance abuse prevention (Project Alert-national model program), wraparound support services, anger management/self control skills, leadership/resiliency promotion and community service. SYS is coordinating a Lower Seacoast Youth Coalition of public and private partners, including professionals, parents and youth, to address issues of concern and opportunities for building strong and safe communities in the lower seacoast of New Hampshire. All services provided by SYS are specifically for the residents of the SAU 21 school district.


Article 31.

To transact any other business that may legally come before this meeting. Given under our hands and seals this 23rd day of January, in the year of our Lord, Two Thousand and six.


North Hampton Board of Selectmen

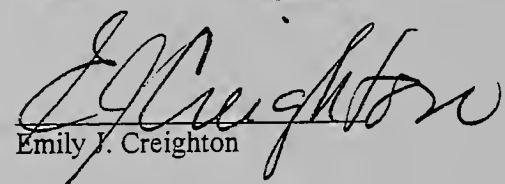

Donald B. Gould, Chairman

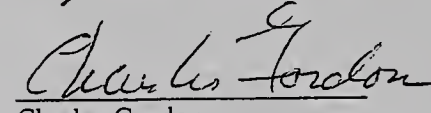

Emily J. Creighton


Charles Gordon

A True Copy of Warrant-- Attest


Donald B. Gould, Chairman


Emily J. Creighton


Charles Gordon

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON			Version: 3.0		
	PROPOSED BUDGET					
	2006/2007					
	EXPENDED 2003/2004	EXPENDED 2004/2005	CURR BUDGET 2005/2006	BoS PROPOSED 2006/2007	BUD COMM PROPOSED 2006/2007	DEFAULT BUD 2006/2007
01-4130-10-130 EX SALARIES-SELECTMEN	4140.00	5400.00	5400.00	5400.00	5400.00	5400.00
01-4130-10-225 EX FICA/MEDICARE	751.56	413.12	420.00	420.00	420.00	420.00
01-4130-10-621 EX COMMUNITY NEWSLETTER	737.29	2440.39	3000.00	3000.00	3000.00	3000.00
01-4130-10-622 EX COALITION COMMUNITIES	0.00	0.00	2000.00	2000.00	2000.00	2000.00
01-4130-10-690 EX MISCELLANEOUS	24210.68	45943.76	1000.00	1000.00	1000.00	1000.00
01-4130-10-691 EX TRUSTEE OF TRUST FUNDS	0.00	300.00	300.00	300.00	300.00	300.00
01-4130-20-110 TA PB SECRETARY	34146.78	29074.56	36360.00	37492.00	37492.00	37492.00
01-4130-20-111 TA RECEPTIONIST	20298.21	22499.79	16796.00	18928.00	18928.00	18928.00
01-4130-20-112 TA BUD COMM RECORDER	822.00	1476.50	1000.00	1000.00	1000.00	1000.00
01-4130-20-120 TA SALARY	56424.78	77455.55	65000.00	67600.00	67600.00	67600.00
01-4130-20-210 TA INSURANCE	9435.09	11274.84	12345.00	21175.00	21175.00	21175.00
01-4130-20-220 TA FICA/MEDI	3886.58	3642.33	4100.00	4316.00	4316.00	4316.00
01-4130-20-230 TA RETIREMENT	1935.93	2018.06	2476.00	3000.00	3000.00	3000.00
01-4130-20-240 TA TRAINING	2662.30	2987.45	3000.00	3000.00	3000.00	3000.00
01-4130-20-260 TA ADP PAYROLL	9072.89	13895.13	9500.00	10000.00	10000.00	10000.00
01-4130-20-341 TA TELEPHONE	8341.40	9816.72	5000.00	6000.00	6000.00	5000.00
01-4130-20-440 TA NEW EQUIPMENT	847.07	800.00	2000.00	1000.00	1000.00	2000.00
01-4130-20-560 TA DUES/SUBSCRIPTIONS	215.00	70.00	500.00	300.00	300.00	500.00
01-4130-20-620 TA OFFICE SUPPLIES	3758.06	3674.89	4000.00	4000.00	4000.00	4000.00
01-4130-20-621 TA PRINTING/FORMS	2911.00	2299.28	3500.00	3000.00	3000.00	3500.00
01-4130-20-625 TA POSTAGE	3494.34	3232.67	2000.00	3000.00	3000.00	2000.00
01-4130-20-671 TA STATUTES	425.45	870.75	500.00	500.00	500.00	500.00
01-4130-20-672 TA COMPUTER SUPPLIES	399.98	0.00	500.00	500.00	500.00	500.00
01-4130-20-673 TA SOFTWARE SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
01-4130-20-740 TA OFFICE EQUIPMENT	303.61	0.00	0.00	304.00	304.00	0.00
01-4130-20-745 TA MISCELLANEOUS	4444.82	20.00	300.00	300.00	300.00	300.00
TOTALS - FUNC/DEPT 4130:	193664.82	239605.79	180997.00	197535.00	197535.00	196931.00
				9.14%		

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON			Version: 3.0		
	PROPOSED BUDGET					
	2006/2007					
	EXPENDED	EXPENDED	CURR BUDGET	PROPOSED	PROPOSED	DEFAULT BUD
2003/2004	2004/2005	2005/2006	2006/2007	2006/2007	2006/2007	2006/2007
01-4140-10-130 TC SALARY	67497.58	21115.26	20000.00	20800.00	20800.00	20800.00
01-4140-10-131 TC FEES	0.00	29334.05	30000.00	30000.00	30000.00	30000.00
01-4140-10-132 TC DEPUTY SALARY	0.00	16277.46	19210.00	18800.00	18800.00	18800.00
01-4140-10-190 TC EXPENSES	5616.59	7494.87	6500.00	6686.00	6686.00	6500.00
01-4140-10-225 TC FICA/MEDI	5163.56	5099.89	5300.00	5324.00	5324.00	5324.00
01-4140-10-230 TC RETIREMENT	0.00	0.00	3400.00	3475.00	3475.00	3475.00
01-4140-10-560 TC DUES/SUBSCRIPTIONS	40.00	20.00	30.00	20.00	20.00	30.00
01-4140-10-620 TC OFFICE SUPPLIES	337.36	957.46	800.00	1000.00	1000.00	800.00
01-4140-10-625 TC POSTAGE	1106.34	921.97	1100.00	1000.00	1000.00	1100.00
01-4140-10-740 TC EQUIPMENT	1087.88	0.00	1000.00	1000.00	1000.00	1000.00
01-4140-20-130 EL SUPER/MOD SALARY	3300.00	2000.00	2500.00	2700.00	2700.00	2700.00
01-4140-20-131 EL PT PAY	450.75	1094.00	250.00	900.00	900.00	900.00
01-4140-20-225 EL FICA/MEDI	206.55	141.90	225.00	275.00	275.00	275.00
01-4140-20-226 EL OFFICE SUPPLIES	297.81	472.35	200.00	500.00	500.00	200.00
01-4140-20-227 EL MISCELLANEOUS	159.27	62.77	150.00	100.00	100.00	150.00
01-4140-20-620 EL PRINTING & SUPPLIES	4576.95	10990.93	5000.00	6000.00	6000.00	5000.00
01-4140-20-690 EL MEALS	267.63	322.89	250.00	600.00	600.00	250.00
TOTALS - FUNC/DEPT 4140:	90108.27	96305.80	95915.00	99180.00	99180.00	97304.00
				3.40%		
01-4150-10-110 FA ADMIN ASSISTANT SALARY	42826.52	46442.18	48538.00	50480.00	50480.00	50480.00
01-4150-10-210 FA HEALTH INS	13000.96	17043.74	18843.00	21175.00	21175.00	21175.00
01-4150-10-225 FA FICA/MEDI	3085.23	3400.63	3720.00	3862.00	3862.00	3862.00
01-4150-10-230 FA NH RETIREMENT	2455.16	2727.48	3306.00	2550.00	2550.00	2550.00
01-4150-10-240 FA TRAINING	526.48	105.35	300.00	300.00	300.00	300.00
01-4150-10-301 FA AUDITORS	12505.58	13307.69	11000.00	13000.00	13000.00	13000.00
01-4150-40-130 TX SALARY COLLECTOR	34599.76	35625.72	37420.00	38917.00	38917.00	38917.00
01-4150-40-131 TX DEPUTY SALARY	0.00	2544.25	3090.00	3500.00	3500.00	3500.00
01-4150-40-190 TX EXPENSES	31.45	0.00	25.00	25.00	25.00	25.00
01-4150-40-191 TX MORTGAGE RESEARCH	1027.00	1040.00	1500.00	1500.00	1500.00	1500.00
01-4150-40-192 TX REGISTRY OF DEEDS	404.97	434.60	400.00	600.00	600.00	400.00

TOWN OF NORTH HAMPTON						Version: 3.0	
PROPOSED BUDGET							
2006/2007							
ACCOUNT # / DESCRIPTION	EXPENDED 2003/2004	EXPENDED 2004/2005	CURR BUDGET 2005/2006	PROPOSED 2006/2007	BoS 2006/2007	BUD COMM PROPOSED 2006/2007	DEFAULT BUD 2006/2007
01-4150-40-210 TX HEALTH INSURANCE	4719.11	6188.10	6861.00	7703.00	7703.00	7703.00	7703.00
01-4150-40-225 TX FICA/MEDI	2646.89	2907.81	3037.00	3245.00	3245.00	3245.00	3245.00
01-4150-40-226 TX OFFICE SUPPLIES	536.35	345.02	400.00	600.00	600.00	600.00	400.00
01-4150-40-230 TX RETIREMENT	1793.84	2096.05	2549.00	2676.00	2676.00	2676.00	2676.00
01-4150-40-240 TX TRAINING	731.50	690.00	700.00	700.00	700.00	700.00	700.00
01-4150-40-341 TX TELEPHONE	376.56	373.49	600.00	600.00	600.00	600.00	600.00
01-4150-40-390 TX OTHER PROFESS. SERV.	0.00	0.00	0.00	3500.00	3500.00	3500.00	0.00
01-4150-40-560 TX DUES	20.00	20.00	25.00	25.00	25.00	25.00	25.00
01-4150-40-620 TX PRINTING & SUPPLIES	1431.62	1513.52	1800.00	1000.00	1000.00	1000.00	1800.00
01-4150-40-625 TX POSTAGE	2541.28	2003.58	2750.00	2750.00	2750.00	2750.00	2750.00
01-4150-50-130 TR SALARY	5031.92	4583.37	5000.00	5200.00	5200.00	5200.00	5200.00
01-4150-50-130 TR DEPUTY SALARY	0.00	0.00	0.00	1560.00	1560.00	1560.00	1560.00
01-4150-50-225 TR FICA/MEDI	350.62	356.63	460.00	517.00	517.00	517.00	517.00
01-4150-50-240 TR TRAINING	0.00	0.00	50.00	50.00	50.00	50.00	50.00
01-4150-50-560 TR DUES & SUBCRIP	25.00	35.00	50.00	50.00	50.00	50.00	50.00
01-4150-50-690 TR TREAS EXPENSE	987.24	823.86	900.00	900.00	900.00	900.00	900.00
01-4150-60-330 DP SOFTWARE SUPPORT	7239.11	7474.78	10000.00	0.00	0.00	0.00	10000.00
01-4150-60-342 DP SOFTWARE UPGRADE	2168.00	0.00	4000.00	0.00	0.00	0.00	4000.00
01-4150-60-620 DP TECHNOLOGY	0.00	0.00	0.00	37792.00	37792.00	37792.00	0.00
01-4150-60-740 DP HARDWARE UPGRADE	2687.75	4057.94	5000.00	0.00	0.00	0.00	5000.00
TOTALS - FUNC/DEPT 4150:	143849.90	156140.79	172324.00	204777.00	18.83%	204777.00	182885.00
01-4152-10-110 AS ASSESSOR ASSISTANT	0.00	44755.98	8840.00	0.00	0.00	0.00	8840.00
01-4152-10-111 AS ASSESSING SERVICES/MRI	0.00	0.00	21000.00	25000.00	25000.00	25000.00	25000.00
01-4152-10-225 AS ASSESSOR ASSISTANT FICA	0.00	0.00	677.00	0.00	0.00	0.00	677.00
01-4152-10-390 AS ASSESSOR'S SALARY	33780.00	15350.00	26000.00	15000.00	15000.00	15000.00	26000.00
01-4152-10-391 UPDATE TOWN MAP	4521.25	4933.25	5000.00	5000.00	5000.00	5000.00	5000.00
01-4152-10-392 UPDATE ASSESSMENT CARDS	1665.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4152-10-393 REASSESSMENT CERTIFICATION	61471.26	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS - FUNC/DEPT 4152:	101437.51	65039.23	61517.00	45000.00	-26.85%	45000.00	65517.00
01-4153-10-320 TOWN ATTORNEY	6009.42	3550.00	40000.00	50000.00	50000.00	50000.00	40000.00
01-4153-10-690 OTHER LEGAL EXPENSES	21550.03	33057.02	5000.00	0.00	0.00	0.00	5000.00
01-4153-10-691 LABOR NEGOT COSTS	2500.00	0.00	1.00	4500.00	4500.00	4500.00	4500.00
TOTALS - FUNC/DEPT 4153:	30059.45	36607.02	45001.00	54500.00	21.11%	54500.00	49500.00

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON		Version: 3.0			
	PROPOSED BUDGET					
	2006/2007					
	EXPENDED	EXPENDED	CURR BUDGET	PROPOSED	PROPOSED	DEFAULT BUD
	2003/2004	2004/2005	2005/2006	2006/2007	2006/2007	2006/2007
01-4191-10-110 PZ PAY	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-210 PZ HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-225 PZ FICA/MEDI	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-230 PZ RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-240 PZ TRAINING/EDUCATION	372.20	135.00	728.00	1228.00	1228.00	728.00
01-4191-10-320 PZ LEGAL/TOWN	0.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-330 PZ SPECIAL STUDIES	23324.44	3180.00	3872.00	6000.00	6000.00	3872.00
01-4191-10-341 PZ TELEPHONE	200.00	0.00	0.00	0.00	0.00	0.00
01-4191-10-390 PZ MASTER PLAN	3550.00	0.00	1000.00	3000.00	3000.00	1000.00
01-4191-10-391 PZ REGISTRY	812.96	1362.54	1000.00	1500.00	1500.00	1000.00
01-4191-10-550 PZ PRINTING	1258.25	990.52	1000.00	3000.00	3000.00	1000.00
01-4191-10-560 PZ DUES/RIDER	9135.00	16596.00	7800.00	9000.00	9000.00	9000.00
01-4191-10-620 PZ OFFICE SUPPLIES	1665.89	1789.89	100.00	2000.00	2000.00	100.00
01-4191-10-625 POSTAGE	5471.19	3396.67	5000.00	5000.00	5000.00	5000.00
01-4191-10-650 PZ HERITAGE COMM	694.68	233.44	1000.00	1000.00	1000.00	1000.00
01-4191-10-690 PZ NEWSPAPERS	7630.58	7521.03	5000.00	8000.00	8000.00	5000.00
TOTALS - FUNC/DEPT 4191:	54115.19	35205.09	26500.00	39728.00	39728.00	27700.00
				49.92%		
01-4194-10-225 GB FICA/MEDI	0.00	0.00	0.00	0.00	0.00	0.00
01-4194-10-360 GB CUSTODIAL SERV	11924.23	12401.02	15000.00	15000.00	15000.00	15000.00
01-4194-10-410 GB ELECTRICITY	9251.83	11317.19	10000.00	11500.00	11500.00	11500.00
01-4194-10-411 GB HEATING OIL	5555.49	6010.93	6500.00	7500.00	7500.00	6500.00
01-4194-10-412 GB WATER	2423.49	990.07	3000.00	2500.00	2500.00	2500.00
01-4194-10-430 GB REPAIRS/MAINT	7561.14	18183.80	12000.00	12000.00	12000.00	12000.00
01-4194-10-610 GB SUPPLIES	1627.17	684.72	0.00	0.00	0.00	0.00
01-4194-10-640 GB CUSTODIAL SUPPLIES	817.72	471.84	1500.00	1500.00	1500.00	1500.00
01-4194-10-750 GB FURNITURE	159.00	1358.25	3500.00	3000.00	3000.00	3500.00
TOTALS - FUNC/DEPT 4194:	39320.07	51397.82	51500.00	53000.00	53000.00	52500.00
				2.91%		

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON			Version: 3.0		
	PROPOSED BUDGET					
	2006/2007			BoS		
	EXPENDED 2003/2004	EXPENDED 2004/2005	CURR BUDGET 2005/2006	PROPOSED 2006/2007	PROPOSED 2006/2007	DEFAULT BUD 2006/2007
01-4195-10-000 CEMETERY PAY	20000.00	20000.00	20000.00	30000.00	30000.00	20000.00
TOTALS - FUNC/DEPT 4195:	20000.00	20000.00	20000.00	30000.00	30000.00	20000.00
01-4196-10-290 TOWN INSURANCE	34278.41	35758.87	34000.00	36000.00	36000.00	36000.00
01-4196-10-520 UMBRELLA	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-521 BOILERS/MACHINES	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-522 EMPLOYEE LIFE	2552.14	3079.68	5000.00	5000.00	5000.00	5000.00
01-4196-10-523 ACCIDENTAL DEATH & DISABILITY	8425.01	9313.45	9500.00	9500.00	9500.00	9500.00
01-4196-10-524 MULTI PERIL	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-525 CRIME	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-526 AUTO INSURANCES	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-527 FIRE ASSOCIATION	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-528 ACCIDENT / RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-529 BOND PUBLIC OFFICIALS	0.00	0.00	0.00	0.00	0.00	0.00
01-4196-10-530 WORKERS COMPENSATION	49441.41	38846.12	28000.00	60000.00	60000.00	60000.00
TOTALS - FUNC/DEPT 4196:	94696.97	86998.12	76500.00	110500.00	110500.00	110500.00
01-4197-10-560 NHMA DUES	4360.00	4412.15	3800.00	4500.00	4500.00	4500.00
01-4197-10-561 ROCKINGHAM PLANNING COMM	0.00	0.00	3753.00	3832.00	3832.00	3832.00
TOTALS - FUNC/DEPT 4197:	4360.00	4412.15	7553.00	8332.00	8332.00	8332.00
01-4210-10-110 PD SALARIES	438772.68	515477.32	596100.00	637481.00	637481.00	637481.00
01-4210-10-115 PD PT PAY	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-10-120 PD SPECIALS PAY	4212.00	2079.00	0.00	0.00	0.00	0.00
01-4210-10-140 PD OVERTIME	41206.05	57694.95	51200.00	56544.00	56544.00	56544.00
01-4210-10-210 PD HEALTH INSURANCE	85747.52	119183.55	192450.00	203000.00	203000.00	203000.00
01-4210-10-225 PD FICA / MEDI	9926.81	11274.76	12200.00	12090.00	12090.00	12090.00
01-4210-10-230 PD NH RETIREMENT	36511.02	45803.65	62150.00	71935.00	71935.00	71935.00

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON		Version: 3.0			
	PROPOSED BUDGET		CURRE BUDGET	PROPOSED	BUD COMM	DEFAULT BUD
	2006/2007	2006/2007				
EXPENDED	EXPENDED	EXPENDED	2005/2006	2006/2007	2006/2007	2006/2007
2003/2004	2004/2005	2005/2006	2006/2007	2006/2007	2006/2007	2006/2007
01-4210-10-240 PD TRAINING / EDUCATION	7405.78	3971.18	5000.00	5000.00	5000.00	5000.00
01-4210-10-290 PD LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-10-291 PD HOLIDAY PAY	12130.40	13284.00	16900.00	17815.00	17815.00	17815.00
01-4210-10-292 PD UNIFORMS	5086.90	4423.51	8800.00	7500.00	7500.00	7500.00
01-4210-10-341 PD TELEPHONE / FAX	8541.11	8891.11	7600.00	7600.00	7600.00	7600.00
01-4210-10-350 PD PHYSICALS	479.96	0.00	900.00	600.00	600.00	900.00
01-4210-10-410 PD UTILITIES	0.00	0.00	5200.00	6200.00	6200.00	5200.00
01-4210-10-430 PD VEHICLE MAINT	6590.35	11648.34	8200.00	8200.00	8200.00	8200.00
01-4210-10-440 PD VEHICLE LEASE	0.00	0.00	0.00	24250.00	24250.00	0.00
01-4210-10-560 PD DUES / SUBSCRIPTIONS	3038.00	510.00	3000.00	3000.00	3000.00	3000.00
01-4210-10-620 PD OFFICE SUPPLIES	1239.92	3109.19	4000.00	4000.00	4000.00	4000.00
01-4210-10-625 PD POSTAGE	147.54	445.55	1000.00	850.00	850.00	1000.00
01-4210-10-635 PD GASOLINE	7029.30	11661.78	13300.00	18200.00	18200.00	13300.00
01-4210-10-640 PD BUILDING MAINT	11974.01	15667.00	9800.00	9800.00	9800.00	9800.00
01-4210-10-670 PD BOOKS / PERIODICALS	339.95	553.85	600.00	600.00	600.00	600.00
01-4210-10-680 PD DEPARTMENT SUPPLIES	3047.73	7079.60	4500.00	5000.00	5000.00	4500.00
01-4210-10-740 PD NEW EQUIPMENT	2115.98	12584.99	5600.00	10800.00	10800.00	5600.00
01-4210-10-741 PD EQUIPMENT MAINT	6748.35	6896.64	8500.00	3750.00	3750.00	8500.00
01-4210-10-742 PD PROSECUTION EXP	183.00	516.00	225.00	225.00	225.00	225.00
01-4210-10-743 PD CONTRACT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-10-744 PD LOCK UP / BREATH	0.00	345.37	50.00	50.00	50.00	50.00
TOTALS - FUNC/DEPT 4210:	692474.36	853101.34	1017275.00	1114490.00	1114490.00	1083840.00
				9.56%		

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON			Version: 3.0		
	PROPOSED BUDGET					
	2006/2007					
	EXPENDED 2003/2004	EXPENDED 2004/2005	CURR BUDGET 2005/2006	PROPOSED 2006/2007	BUD COMM PROPOSED 2006/2007	DEFAULT BUD 2006/2007
01-4220-10-120 FD SALARIES	425143.83	552798.80	640154.00	666387.00	666387.00	666387.00
01-4220-10-121 FD CALLMEN PAY	5540.00	3305.00	6000.00	6000.00	6000.00	6000.00
01-4220-10-140 FD OVERTIME	128538.35	108512.97	111056.00	131599.00	131599.00	131599.00
01-4220-10-210 FD HEALTH INSURANCE	98299.09	166741.53	226358.00	256123.00	256123.00	256123.00
01-4220-10-225 FD FICA / MEDI	7900.38	9262.03	12425.00	13284.00	13284.00	13284.00
01-4220-10-230 FD NH RETIREMENT	73019.03	89193.95	115562.00	121552.00	121552.00	121552.00
01-4220-10-240 FD TRAINING & EDUCATION	9904.56	23151.62	25904.00	28560.00	28560.00	25904.00
01-4220-10-261 FD LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-10-262 FD HOLIDAY PAY	12743.05	16542.72	19648.00	20280.00	20280.00	20280.00
01-4220-10-341 FD TELEPHONE	3818.33	3942.22	3720.00	3720.00	3720.00	3720.00
01-4220-10-410 FD UTILITIES	7224.57	6721.07	8550.00	11150.00	11150.00	8550.00
01-4220-10-411 FD UNIFORMS	5348.69	11265.96	8800.00	8800.00	8800.00	8800.00
01-4220-10-412 FD PHYSICALS	2696.87	4783.42	2000.00	1740.00	1740.00	2000.00
01-4220-10-430 FD EQUIPMENT MAINT	4524.55	7914.51	5500.00	5500.00	5500.00	5500.00
01-4220-10-431 FD RADIO MAINT	963.00	271.40	500.00	500.00	500.00	500.00
01-4220-10-432 FD INFO TECHNOLOGY	3981.73	4045.30	2500.00	0.00	0.00	2500.00
01-4220-10-433 FD HOSE MAINT	1800.00	1412.00	0.00	0.00	0.00	0.00
01-4220-10-560 FD DUES & SUBSCRIPTIONS	3123.90	2878.90	3012.00	2876.00	2876.00	3012.00
01-4220-10-610 FD OFFICE SUPPLIES	2656.10	1541.32	1500.00	1500.00	1500.00	1500.00
01-4220-10-615 FD FIRE PREVENTION	564.64	2032.50	750.00	750.00	750.00	750.00
01-4220-10-635 FD GASOLINE	3121.33	5450.67	3500.00	6800.00	6800.00	3500.00
01-4220-10-640 FD STATION MAINT	5425.51	5720.67	3500.00	3500.00	3500.00	3500.00
01-4220-10-660 FD VEHICLE MAINT	18925.90	31503.31	14550.00	17050.00	17050.00	14550.00
01-4220-10-690 FD CHIEF'S EXPENSE	1954.40	2335.72	1000.00	1000.00	1000.00	1000.00
01-4220-10-740 FD NEW EQUIPMENT	19945.62	20962.58	5000.00	8096.00	8096.00	5000.00
01-4220-10-741 FD ACCRUED LEAVE	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-10-742 FD CONTRACT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-10-741 FD COMSTAR AMBULANCE	3865.21	6043.01	5000.00	5000.00	5000.00	5000.00
TOTALS - FUNC/DEPT 4220:	851028.64	1088333.18	1226489.00	1321767.00	1321767.00	1310511.00
				7.77%		

	TOWN OF NORTH HAMPTON		Version: 3.0			
	PROPOSED BUDGET		CARR BUDGET	PROPOSED	BUD COMM	DEFAULT BUD
	2006/2007					
	EXPENDED	EXPENDED				
	2003/2004	2004/2005	2005/2006	2006/2007	2006/2007	2006/2007
ACCOUNT # / DESCRIPTION						
01-4240-10-110 CE SALARY	56745.00	56289.40	59050.00	60857.00	60857.00	60857.00
01-4240-10-130 CE P/T CODE ENFORCE OFFICER	2327.50	1120.00	11314.00	30000.00	30000.00	11314.00
01-4240-10-210 CE HEALTH INSURANCE	4719.11	6188.10	6861.00	8027.00	8027.00	8027.00
01-4240-10-225 CE FICA / MEDI	4053.57	4258.25	4518.00	6951.00	6951.00	6951.00
01-4240-10-230 CE NH RETIREMENT	3120.80	3305.71	4022.00	4142.00	4142.00	4142.00
01-4240-10-240 CE TRAINING / EDUCATION	496.04	575.24	1000.00	1000.00	1000.00	1000.00
01-4240-10-341 CE TELEPHONE	1117.25	865.17	900.00	900.00	900.00	900.00
01-4240-10-560 CE DUES / SUBSCRIPTIONS	55.00	155.00	470.00	470.00	470.00	470.00
01-4240-10-620 CE OFFICE SUPPLIES	346.94	439.95	450.00	450.00	450.00	450.00
01-4240-10-635 CE VEHICLE MAINT	653.61	305.32	1250.00	1250.00	1250.00	1250.00
01-4240-10-690 CE MISCELLANEOUS	413.50	15.00	500.00	500.00	500.00	500.00
01-4240-10-740 CE NEW EQUIPMENT	19.99	0.00	100.00	100.00	100.00	100.00
TOTALS - FUNC/DEPT 4240:	74068.31	73517.14	90435.00	114847.00	114647.00	95961.00
				26.77%		
01-4290-10-110 CIVIL DEFENSE	0.00	802.82	500.00	500.00	500.00	500.00
01-4290-10-111 SPECIAL DETAIL	1184.36	0.00	3600.00	3600.00	3600.00	3600.00
01-4290-10-112 PD SPECIAL DETAIL PAY	0.00	17507.50	30000.00	0.00	0.00	30000.00
TOTALS - FUNC/DEPT 4290:	1184.36	18310.32	34100.00	4100.00	4100.00	34100.00
				-87.98%		
01-4312-20-110 HW SALARIES	145461.10	168641.57	171791.00	175923.00	175923.00	175923.00
01-4312-20-120 HW PT PAY	4369.50	4044.00	10000.00	10000.00	10000.00	10000.00
01-4312-20-140 HW OVERTIME	8934.09	19432.11	14000.00	18000.00	18000.00	18000.00
01-4312-20-190 HW ON CALL PAY	0.00	1500.00	1500.00	1500.00	1500.00	1500.00
01-4312-20-210 HW HEALTH INSURANCE	28633.06	41787.69	47577.00	55665.00	55665.00	55665.00
01-4312-20-225 HW FICA / MEDI	12417.86	14525.99	14978.00	14990.00	14990.00	14990.00
01-4312-20-230 HW NH RETIREMENT	9346.78	10949.31	13333.00	13796.00	13796.00	13796.00
01-4312-20-240 HW TRAINING / EDUCATION	0.00	470.00	600.00	600.00	600.00	600.00
01-4312-20-290 HW LONGEVITY	0.00	0.00	1.00	1.00	1.00	1.00

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON			Version: 3.0		
	PROPOSED BUDGET					
	2006/2007					
	EXPENDED 2003/2004	EXPENDED 2004/2005	CURR BUDGET 2005/2006	BoS PROPOSED 2006/2007	BUD COMM PROPOSED 2006/2007	DEFAULT BUD 2006/2007
01-4312-20-291 HW UNIFORMS	1258.19	2258.01	3600.00	3000.00	3000.00	3000.00
01-4312-20-341 HW TELEPHONE	955.76	1134.55	850.00	1000.00	1000.00	850.00
01-4312-20-410 HW UTILITIES	1925.35	8147.96	2000.00	4500.00	4500.00	2000.00
01-4312-20-412 HW PHYSICALS	792.75	671.00	700.00	700.00	700.00	700.00
01-4312-20-431 HW EQUIPMENT MAINT	16562.81	19416.50	15000.00	17000.00	17000.00	15000.00
01-4312-20-440 HW EQUIPMENT RENTAL	8198.15	8645.24	10000.00	10000.00	10000.00	10000.00
01-4312-20-560 HW DUES & SUPSCRIPTIONS	762.08	207.00	500.00	500.00	500.00	500.00
01-4312-20-610 HW OFFICE SUPPLIES	223.84	94.44	200.00	200.00	200.00	200.00
01-4312-20-635 HW GASOLINE	5223.28	10974.59	6400.00	12000.00	12000.00	6400.00
01-4312-20-640 HW GENERAL MAINTENANCE	1636.09	948.44	500.00	500.00	500.00	500.00
01-4312-20-731 HW WELDING / MISCELLANEOUS	1565.60	674.72	1200.00	1200.00	1200.00	1200.00
01-4312-20-740 HW NEW EQUIPMENT	0.00	399.94	1.00	1.00	1.00	1.00
01-4312-20-742 CONTRACT COSTS	0.00	0.00	0.00	0.00	0.00	0.00
01-4312-20-810 HW PATCHING	0.00	467.55	800.00	800.00	800.00	800.00
01-4312-20-811 HW LOAM / GRAVEL	288.00	0.00	650.00	650.00	650.00	650.00
01-4312-20-812 HW LAWN CARE	0.00	0.00	325.00	325.00	325.00	325.00
01-4312-20-813 HW SAND	3515.98	7390.40	7000.00	9500.00	9500.00	7000.00
01-4312-20-814 HW SALT	6802.00	13797.21	11000.00	13000.00	13000.00	11000.00
01-4312-20-815 HW PAINT / LUMBER	5.80	0.00	200.00	200.00	200.00	200.00
01-4312-20-816 HW PAVING / ASPHALT	80844.05	54001.29	90000.00	91000.00	91000.00	90000.00
01-4312-20-817 HW CATCH BASIN CLEANING	2802.50	9240.00	3600.00	3600.00	3600.00	3600.00
01-4312-20-818 HW PAVEMENT MARKING	5873.50	7501.65	7700.00	8500.00	8500.00	7700.00
01-4312-20-819 HW STREET SIGNS	2190.81	1381.22	3000.00	3000.00	3000.00	3000.00
01-4312-20-820 HW CARE OF TREES	2900.00	2450.00	2000.00	2000.00	2000.00	2000.00
01-4312-60-412 HYDRANT'S EXPENSE	156468.20	156959.95	170000.00	172656.00	172656.00	172656.00
TOTALS - FUNC/DEPT 4312:	509957.13	568112.33	611006.00	646307.00	646307.00	629757.00
				5.78%		

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON			Version: 3.0		
	PROPOSED BUDGET					
	2006/2007					
	EXPENDED 2003/2004	EXPENDED 2004/2005	CURR BUDGET 2005/2006	PROPOSED 2006/2007	BUD COMM PROPOSED 2006/2007	DEFAULT BUD 2006/2007
01-4316-10-410 STREET LIGHTS	14432.85	16474.61	16000.00	16500.00	16500.00	16500.00
TOTALS - FUNC/DEPT 4316:	14432.85	16474.61	16000.00	16500.00	16500.00	16500.00
01-4323-10-120 BRUSH SALARIES	1897.50	2640.00	3264.00	3640.00	3640.00	3640.00
01-4323-10-225 BRUSH FICA / MEDI	17.07	165.24	265.00	278.00	278.00	278.00
01-4323-10-610 BRUSH MISCELLANEOUS	304.00	1188.00	1200.00	1200.00	1200.00	1200.00
TOTALS - FUNC/DEPT 4323:	2218.57	3993.24	4729.00	5118.00	5118.00	5118.00
01-4324-10-200 SOLID WASTE DISPOSAL FEE	78633.74	86588.20	100000.00	100000.00	100000.00	100000.00
01-4324-10-201 DUES 53-B	5040.99	5445.99	4350.00	5500.00	5500.00	5500.00
TOTALS - FUNC/DEPT 4324:	83674.73	92034.19	104350.00	105500.00	105500.00	105500.00
01-4326-10-120 RR SALARIES	25989.60	29623.36	32368.00	33663.00	33663.00	33663.00
01-4326-10-225 RR FICA / MEDI	1957.55	2257.36	2865.00	2575.00	2575.00	2575.00
01-4326-10-341 RR TELEPHONE	324.03	322.93	400.00	400.00	400.00	400.00
01-4326-10-390 RR HAULING SERVICES	1288.66	2029.32	3000.00	3000.00	3000.00	3000.00
01-4326-10-410 RR UTILITIES	1361.65	1497.93	1400.00	2200.00	2200.00	1400.00
01-4326-10-560 RR EDUCATION GRANT COSTS	0.00	0.00	1500.00	1500.00	1500.00	1500.00
01-4326-10-610 RR SUPPLIES	1723.46	1411.56	2000.00	1400.00	1400.00	2000.00
01-4326-10-641 RR PORT-O-LET RENTAL	841.88	823.88	1000.00	1000.00	1000.00	1000.00
TOTALS - FUNC/DEPT 4326:	33486.83	37966.34	44533.00	45738.00	45738.00	45538.00
01-4339-10-610 WATER COMMISSION	0.00	0.00	0.00	300.00	300.00	0.00
TOTALS - FUNC/DEPT 4339:	0.00	0.00	0.00	300.00	300.00	0.00
01-4414-20-390 MOSQUITO CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS - FUNC/DEPT 4414:	0.00	0.00	0.00	0.00	0.00	0.00

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON			Version: 3.0		
	PROPOSED BUDGET					
	2006/2007					
	EXPENDED 2003/2004	EXPENDED 2004/2005	CURR BUDGET 2005/2006	BoS PROPOSED 2006/2007	BUD COMM PROPOSED 2006/2007	DEFAULT BUD 2006/2007
01-4415-20-200 VISITING NURSES	6150.00	0.00	6150.00	6150.00	6150.00	6150.00
01-4415-40-000 SEACOAST MENTAL HEALTH	3400.00	3400.00	3400.00	3500.00	3500.00	3400.00
01-4415-50-000 LAMPREY HEALTH	0.00	0.00	750.00	750.00	750.00	750.00
TOTALS - FUNC/DEPT 4415:	9550.00	3400.00	10300.00	10400.00	10400.00	10300.00
				0.97%		
01-4440-10-101 RICHIE MCFARLAND	275.00	275.00	275.00	275.00	275.00	275.00
01-4440-10-102 SEXUAL ASSAULT SUPP'T SERV	975.00	975.00	975.00	975.00	975.00	975.00
01-4440-10-103 CHILD & FAMILY SERV	1050.00	1050.00	1550.00	1650.00	1650.00	1550.00
01-4440-10-104 ROCK. COUNTY COMM ACTION	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00
01-4440-10-105 BIG BROTHER / BIG SISTER	0.00	0.00	450.00	450.00	450.00	450.00
01-4440-10-107 HOSPICE	1550.00	0.00	775.00	2000.00	2000.00	775.00
01-4440-10-108 ROCK. COUNTY NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00
01-4440-10-109 AREA HOMEMAKERS	2500.00	2500.00	1250.00	2500.00	2500.00	1250.00
01-4440-10-110 MEALS ON WHEELS	1140.00	1140.00	595.00	1140.00	1140.00	595.00
01-4440-10-111 RSVP	100.00	100.00	100.00	100.00	100.00	100.00
01-4440-10-112 CROSS ROADS HOUSE	0.00	0.00	0.00	0.00	0.00	0.00
01-4440-10-113 RED CROSS	0.00	0.00	0.00	500.00	500.00	0.00
01-4440-10-115 AIDS RESPONSE SEACOAST	0.00	0.00	0.00	500.00	500.00	0.00
01-4440-10-116 FAMILIES FIRST HEALTH/SUPPORT	0.00	0.00	0.00	1000.00	1000.00	0.00
01-4440-10-117 A SAFE PLACE	0.00	0.00	0.00	600.00	600.00	0.00
01-4440-10-118 CHILD ADVOCACY CENTER	0.00	0.00	0.00	1000.00	1000.00	0.00
01-4440-10-119 SEACARE HEALTH SERVICES	0.00	0.00	0.00	2000.00	2000.00	0.00
TOTALS - FUNC/DEPT 4440:	10590.00	9040.00	8970.00	17690.00	17690.00	8970.00
				97.21%		
01-4444-10-100 GENERAL ASSISTANCE	6861.88	8423.95	10000.00	10000.00	10000.00	10000.00
01-4444-10-114 SEACOAST HEALTH NET	0.00	250.00	250.00	250.00	250.00	250.00
TOTALS - FUNC/DEPT 4444:	6861.88	8673.95	10250.00	10250.00	10250.00	10250.00
				0.00%		

ACCOUNT # / DESCRIPTION	TOWN OF NORTH HAMPTON			Version: 3.0		
	PROPOSED BUDGET					
	2006/2007					
	EXPENDED	EXPENDED	CURR BUDGET	BoS	BUD COMM	DEFAULT BUD
	2003/2004	2004/2005	2005/2006	2006/2007	2006/2007	2006/2007
01-4520-10-110 REC FT SALARIES	33821.50	0.00	45500.00	38563.00	38563.00	38563.00
01-4520-10-111 REC PT PAY	24596.78	55288.14	30932.00	30978.00	30978.00	30978.00
01-4520-10-210 REC HEALTH INS	2108.54	0.00	1.00	21175.00	21175.00	21175.00
01-4520-10-225 REC FICA / MEDI	5500.63	4229.52	5700.00	5320.00	5320.00	5320.00
01-4520-10-230 REC RETIREMENT	271.31	0.00	1.00	2626.00	2626.00	2626.00
01-4520-10-240 REC TRAINING / EDUCATION	1140.00	1322.90	3200.00	1300.00	1300.00	3200.00
01-4520-10-341 REC UTILITIES	2811.24	1765.83	2970.00	3622.00	3622.00	2970.00
01-4520-10-560 REC DUES / SUBSCRIPTIONS	1362.37	1004.87	740.00	720.00	720.00	740.00
01-4520-10-610 REC OFFICE SUPPLIES	1605.35	2309.01	2700.00	2700.00	2700.00	2700.00
01-4520-10-611 REC EGG HUNT	0.00	0.00	500.00	500.00	500.00	500.00
01-4520-10-612 REC SANTA VISIT	0.00	0.00	500.00	500.00	500.00	500.00
01-4520-10-620 REC SUPPLIES / OTHER	2209.55	4880.71	3725.00	3725.00	3725.00	3725.00
01-4520-10-630 REC GENERAL MAINTENANCE	8574.00	10657.12	7510.00	3100.00	3100.00	7510.00
01-4520-10-635 REC GAS / TRAVEL	312.07	137.05	510.00	510.00	510.00	510.00
01-4520-10-740 REC NEW EQUIPMENT	0.00	193.80	1000.00	1500.00	1500.00	1000.00
01-4520-10-800 REC YOUTH ASSOC. PAYMENT	9500.00	9500.00	1.00	1.00	1.00	1.00
01-4520-10-801 REC BEACH PARKING	3814.00	3602.00	7000.00	7000.00	7000.00	7000.00
TOTALS - FUNC/DEPT 4520:	97627.34	94890.95	112490.00	123840.00	123840.00	129018.00
				10.09%		
01-4550-10-000 NH PUBLIC LIBRARY	266490.96	285984.00	294990.00	314802.00	314802.00	312205.00
TOTALS - FUNC/DEPT 4550:	266490.96	285984.00	294990.00	314802.00	314802.00	312205.00
				6.72%		
01-4583-10-800 PATRIOTIC PURPOSES	1602.83	1232.45	1200.00	1200.00	1200.00	1200.00
01-4583-10-801 OLD HOME DAY	0.00	0.00	1.00	1.00	1.00	1.00
TOTALS - FUNC/DEPT 4583:	1602.83	1232.45	1201.00	1201.00	1201.00	1201.00
				0.00%		

TOWN OF NORTH HAMPTON				Version: 3.0			
PROPOSED BUDGET							
2006/2007							
ACCOUNT # / DESCRIPTION	EXPENDED 2003/2004	EXPENDED 2004/2005	CURR BUDGET 2005/2006	BoS PROPOSED 2006/2007	BUD COMM PROPOSED 2006/2007	DEFAULT BUD 2006/2007	
01-4611-10-320 C.C. EASE / INVEN / MAPPING	0.00	444.00	500.00	500.00	500.00	500.00	
01-4611-10-560 C.C. DUES / ASSOC	943.60	576.00	300.00	300.00	300.00	300.00	
01-4611-10-620 C.C. EASE ACQUIS/NHFOREVER	1656.09	0.00	1300.00	1300.00	1300.00	1300.00	
01-4611-10-621 C.C. EASE POST / SIGN	1125.00	600.00	1000.00	1000.00	1000.00	1000.00	
01-4611-10-622 C.C. EASE MONITOR / INSPEC	497.60	926.60	1400.00	1400.00	1400.00	1400.00	
01-4611-10-623 C.C. NH FORESTS	0.00	0.00	100.00	100.00	100.00	100.00	
TOTALS - FUNC/DEPT 4611:	4222.29	2546.60	4600.00	4600.00	4600.00	4600.00	
				0.00%			
01-4711-20-980 DS DEBT / PRINCIPAL	55000.00	55000.00	55000.00	0.00	0.00	0.00	
01-4711-20-981 DS NH FOREVER BAN	0.00	0.00	0.00	0.00	0.00	0.00	
01-4711-20-982 DS INTEREST / LONG TERM	9947.50	6125.00	9948.00	0.00	0.00	0.00	
TOTALS - FUNC/DEPT 4711:	64947.50	61125.00	64948.00	0.00	0.00	0.00	
				-100.00%			
GRAND TOTALS:	3496030.76	4010447.45	4394473.00	4699802.00	4699802.00	4614538.00	
				6.9%		5.0%	
		Increase 05/06 to 06/07:		305,329.00		220,065.00	

North Hampton School District

Annual Report

2005-06

RECOGNITION

GEORGE R. CHASE

The North Hampton School District community would like to express their appreciation to George Chase for his years of service to the district.

George has served as the School District Treasurer for the past 33 years.

George has seen many changes during his tenure as Treasurer - from hand-signed checks to automated electronic signatures, from managing the district's funds totaling \$660,000 to funds now totaling \$6.6 million.

Throughout all these changes and as the custodian of the school's funds George has kept impeccable records, made sound investments and served his community well.

Thank you George and enjoy your retirement!

North Hampton School Board

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Janet Gorman, Chair	Term Expires 2007
Andrew Hart, Vice Chair	Term Expires 2006
Kim Kisner	Term Expires 2006
Henry Marsh	Term Expires 2007
Sharon Narsiff	Term Expires 2008

SUPERINTENDENT OF SCHOOLS

James F. Gaylord, B.S., M.Ed.

ASSISTANT SUPERINTENDENT BUSINESS

**Fred Engelbach
B.A., B.C.E., M.S.**

INTERIM ASSISTANT SUPERINTENDENT

NORTH HAMPTON

HAMPTON FALLS

SOUTH HAMPTON

Ralph J. Minichiello, M.A.

PRINCIPAL

Peter J. Sweet, B.S., M.A., M.Ed.

ASSISTANT PRINCIPAL

Tara Rossi, B.A., M.S., C.A.G.S.

DIRECTOR OF PUPIL SERVICES

Kathleen Linn, B.S., M.A.

TREASURER

**Kathy Brown
(Appointed)**

MODERATOR

William S. Boesch

CLERK

Delores Chase

AUDITORS

**Plodzik and Sanderson
Concord, New Hampshire**

WARRANT & BUDGET

of the

SCHOOL DISTRICT

of

NORTH HAMPTON,

NEW HAMPSHIRE

2006

**TOWN OF NORTH HAMPTON
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
2006**

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: (DELIBERATIVE SESSION) MEET AT THE NORTH HAMPTON ELEMENTARY SCHOOL CAFETERIA ON TUESDAY THE SEVENTH OF FEBRUARY 2006 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006-07	\$142,293

and further, raise and appropriate the sum of \$142,293 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 8-1.

2. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2006-07	\$20,926
2007-08	\$21,190

and further, raise and appropriate the sum of \$20,926 for the 2006-07 school year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. (Majority vote required.)

Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

3. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,924,296? Should this article be defeated, the default budget shall be \$6,838,224, which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 7-1-1.

Note: Warrant Article #3 (operating budget) does not include appropriations in any other warrant articles.

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL, NORTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE FOURTEENTH OF MARCH, 2006 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
 - Two School Board Members for the ensuing three years.
 - One Moderator for the ensuing year.
 - One Clerk for the ensuing year.
 - One Treasurer for the ensuing year.
2. Voting for warrant articles 1 through 3 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, THIS 10th DAY OF JANUARY, 2006.

Janet C. Gorman _____ Chairperson

Andrew Hart _____

Kim Kisner _____

Sharon Narsiff _____

Henry Marsh _____

School Board

A true copy of Warrant -- Attest: Janet Gorman _____ Chairperson

Andrew Hart _____

Kim Kisner _____

Sharon Narsiff _____

Henry Marsh _____

School Board

Acct.	DESC	EXPENDED 2004-05	BUDGETED 2005-06	ADMIN PROPOSED 2006-07	BOARD PROPOSED 2006-07	BUD COM RECOMMEND 2006-07	FINAL ACTION 2006-07	DEFAULT BUDGET 2006-07
4110009-103	SALARY - CERTIFIED STAFF	1,987,119	2,049,515	2,018,958	2,018,958	2,018,958		2,018,958
4110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	9,935	9,000	9,000	9,000	9,000		9,000
4110009-107	SALARY - TUTORS	0	500	500	500	500		500
4110009-128	SALARY - SUBSTITUTES	33,285	42,403	45,027	45,027	45,027		42,027
4110009-430	REPAIR/MAINTAIN EQUIPMENT	2,428	3,000	3,000	3,000	3,000		3,000
4110009-442	RENTAL/LEASE EQUIPMENT	10,148	11,600	11,840	11,840	11,840		11,840
4110009-610	SUPPLIES	41,094	60,475	61,175	61,175	61,175		60,475
4110009-641	BOOKS/PRINT MEDIA	7,293	27,725	27,300	27,300	27,300		27,725
4110009-739	EQUIPMENT	80	1,000	1,000	1,000	1,000		1,000
4110009	TOTAL - REGULAR EDUCATION	2,091,382	2,205,218	2,177,800	2,177,800	2,177,800	0	2,174,525
4120012-102	SALARY - DIRECTOR	67,417	69,440	71,523	71,523	71,523		69,440
4120012-103	SALARY - CERTIFIED STAFF	285,552	296,513	317,113	317,113	317,113		317,113
4120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	324,850	346,819	342,730	342,730	342,730		342,730
4120012-106	SALARIES - ASSOCS-OUT-OF-DISTRICT	0	1	1	1	1		1
4120012-110	SALARY - CLERICAL	21,627	22,685	27,334	27,334	27,334		26,141
4120012-331	PROFESSIONAL SERVICES	32,481	46,500	50,150	50,150	50,150		50,150
4120012-333	LEGAL	10,277	8,000	8,000	8,000	8,000		8,000
4120012-560	TUITION	2,327	4,000	4,000	4,000	4,000		4,000
4120012-610	SUPPLIES	5,987	6,000	6,000	6,000	6,000		6,000
4120012-739	EQUIPMENT	1,749	3,000	3,000	3,000	3,000		3,000
4120012	TOTAL - SPECIAL EDUCATION	752,267	802,958	829,851	829,851	829,851	0	826,575
4140060-118	SALARIES - COACHES & ADVISORS	30,841	31,283	31,198	31,198	31,198		31,198
4140060-610	SUPPLIES	10,431	16,400	16,400	16,400	16,400		16,400
4140060-890	OTHER EXPENSES	30,317	33,005	30,900	30,900	30,900		33,005
4140060	TOTAL - STUDENT ACTIVITIES	71,589	80,688	78,498	78,498	78,498	0	80,603
4212029-103	SALARY - CERTIFIED STAFF	114,289	119,764	120,064	120,064	120,064		120,064
4212029-610	SUPPLIES	283	1,000	2,350	2,350	2,350		1,000
4212029	TOTAL - GUIDANCE	114,572	120,764	122,414	122,414	122,414	0	121,064
4213044-103	SALARY - CERTIFIED STAFF	33,576	35,780	35,780	35,780	35,780		35,780
4213044-314	EMPLOYMENT EXAMS	550	440	455	455	455		455
4213044-326	PHYSICIAN SERVICES	0	1	1	1	1		1
4213044-610	SUPPLIES	1,444	2,000	2,000	2,000	2,000		2,000
4213044-739	EQUIPMENT	0	1	1	1	1		1
4213044	TOTAL - HEALTH	35,570	38,222	38,237	38,237	38,237	0	38,237

Acct.	DESC	EXPENDED 2004-05	BUDGETED 2005-06	ADMIN PROPOSED 2006-07	BOARD PROPOSED 2006-07	BUD COM RECOMMEND 2006-07	FINAL ACTION 2006-07	DEFAULT BUDGET 2006-07
4215012-103	SALARY - CERTIFIED STAFF	171,681	183,819	183,819	183,819	183,819		183,819
4215012-108	SALARY - SPEECH ASST	24,601	25,335	26,095	26,095	26,095		25,335
4215012-610	SUPPLIES	517	1,500	1,500	1,500	1,500		1,500
4215012	TOTAL - SPEECH SERVICES	196,799	210,654	211,414	211,414	211,414	0	210,654
4219009-332	EVALUATIONS/TESTING	0	1	1	1	1		1
4219009	TOTAL - OTHER STUDENT SUPPORT SERV	0	1	1	1	1	0	1
4221009-125	SALARY - CURRICULUM/PROF DEV	4,270	3,200	3,200	3,200	3,200		3,200
4221009-240	TUITION REIMBURSEMENT	23,955	25,464	25,464	25,464	25,464		25,464
4221009-321	TESTING	155	1,000	3,696	3,696	3,696		1,000
4221009-322	WORKSHOPS/SEMINARS	16,556	15,225	16,000	16,000	16,000		15,225
4221009-641	BOOKS/PRINT MEDIA	2,397	2,500	2,500	2,500	2,500		2,500
4221009	TOTAL - IMPROVE. OF INSTRUCTION	47,333	47,389	50,860	50,860	50,860	0	47,389
4222042-103	SALARY - CERTIFIED STAFF	60,600	62,373	62,373	62,373	62,373		62,373
4222042-105	SALARY - ED ASSOCS/AIDES/MNTRS	13,747	14,249	16,213	16,213	16,213		16,213
4222042-610	SUPPLIES	498	1,000	1,500	1,500	1,500		1,000
4222042-611	SUPPLIES - AV/MEDIA	1,711	2,000	2,500	2,500	2,500		2,000
4222042-641	BOOKS/PRINT MEDIA	14,768	12,900	15,902	12,900	12,900		12,900
4222042-643	INFORMATION ACCESS FEES	4,521	4,973	5,473	5,473	5,473		4,973
4222042-644	SOFTWARE LICENSE/SUPPORT	860	885	995	995	995		885
4222042-739	EQUIPMENT	219	549	5,200	5,200	5,200		549
4222042	TOTAL - EDUCATIONAL MEDIA	96,924	98,929	110,156	107,154	107,154	0	100,893
4222522-103	SALARY - CERTIFIED STAFF	125,950	129,246	129,246	129,246	129,246		129,246
4222522-109	SALARY - TECHNOLOGY	33,990	38,510	39,560	39,560	39,560		38,510
4222522-328	CONTRACTED SERVICES	0	4,000	4,231	4,231	4,231		4,000
4222522-431	REPAIR/MAINTAIN COMPUTERS	4,981	4,400	4,800	4,800	4,800		4,400
4222522-612	SUPPLIES - COMPUTER	8,065	6,800	7,800	7,800	7,800		6,800
4222522-643	INFORMATION ACCESS FEES	3,459	3,482	3,720	3,720	3,720		3,482
4222522-644	SOFTWARE LICENSE/SUPPORT	4,366	5,000	9,492	9,492	9,492		5,000
4222522-650	SOFTWARE	5,980	6,900	6,900	6,900	6,900		6,900
4222522-734	NEW TECHNOLOGY EQUIPMENT	8,125	2,760	10,020	10,020	10,020		2,760
4222522-738	REPLACE TECHNOLOGY EQUIPMENT	1,545	4,245	6,000	6,000	6,000		4,245
4222522-896	TRAINING	0	2,500	3,500	3,500	3,500		2,500
4222522	TOTAL - TECHNOLOGY	196,461	207,843	225,269	225,269	225,269	0	207,843

Acct.	DESC	EXPENDED 2004-05	BUDGETED 2005-06	ADMIN PROPOSED 2006-07	BOARD PROPOSED 2006-07	BUD COM RECOMMEND 2006-07	FINAL ACTION 2006-07	DEFAULT BUDGET 2006-07
4231000-117	SALARY - DISTRICT OFFICERS	11,226	12,315	12,709	12,709	12,709		12,315
4231000-333	LEGAL	576	1,000	1,000	1,000	1,000		1,000
4231000-334	AUDIT	5,047	4,750	5,300	5,300	5,300		5,300
4231000-335	ANNUAL MEETING	2,140	2,561	2,561	2,561	2,561		2,561
4231000-540	ADVERTISING	1,587	2,000	2,000	2,000	2,000		2,000
4231000-580	TRAVEL REIMBURSEMENT	59	300	300	300	300		300
4231000-810	DUES AND FEES	2,800	3,212	2,848	2,848	2,848		2,848
4231000-890	OTHER EXPENSES	12,820	3,500	6,000	3,500	3,500		3,500
4231000	TOTAL - BOARD OF EDUCATION	36,255	29,638	32,718	30,218	30,218	0	29,824
4232000-311	SAU SERVICES	150,068	154,800	145,390	145,390	145,390		145,390
4232000	TOTAL - SAU SERVICES	150,068	154,800	145,390	145,390	145,390	0	145,390
4241031-101	SALARY - ADMINISTRATION	140,744	144,966	149,315	149,315	149,315		144,966
4241031-110	SALARY - CLERICAL	60,015	63,163	70,519	70,519	70,519		68,166
4241031-442	RENTAL/LEASE EQUIPMENT	3,639	4,680	4,200	4,200	4,200		4,200
4241031-531	TELEPHONE	7,828	8,500	8,500	8,500	8,500		8,500
4241031-534	POSTAGE	1,641	2,500	2,500	2,500	2,500		2,500
4241031-610	SUPPLIES	3,534	4,250	4,250	4,250	4,250		4,250
4241031-810	DUES & FEES	1,512	1,000	1,500	1,500	1,500		1,000
4241031-890	OTHER EXPENSES	501	1,200	1,200	1,200	1,200		1,200
4241031	TOTAL - SCHOOL ADMINISTRATION	219,414	230,259	241,984	241,984	241,984	0	234,782
4262026-111	SALARIES - CUSTODIANS	122,126	132,235	141,947	141,947	141,947		137,088
4262026-128	SALARIES - SUBSTITUTES	8,220	4,576	4,708	4,708	4,708		4,576
4262026-130	SALARIES - OVERTIME	1,983	2,000	2,000	2,000	2,000		2,000
4262026-340	CONSULTANTS	0	1	1	1	1		1
4262026-411	WATER	4,451	5,000	5,800	5,800	5,800		5,800
4262026-421	TRASH REMOVAL	6,528	5,500	7,000	7,000	7,000		5,500
4262026-432	REPAIR/MAINTENANCE SERVICE	35,227	31,099	54,978	54,978	54,978		31,099
4262026-520	INSURANCE	14,441	13,450	26,200	26,200	26,200		26,200
4262026-610	SUPPLIES	23,142	25,000	28,750	28,750	28,750		25,000
4262026-622	ELECTRICITY	53,382	50,000	78,000	78,000	78,000		78,000
4262026-623	BOTTLED GAS	411	500	875	875	875		875
4262026-624	HEATING FUELS	54,774	43,200	60,750	60,750	60,750		60,750
4262026-720	RENOVATIONS	0	1	1	1	1		1
4262026-739	EQUIPMENT	2,639	2,000	8,000	8,000	8,000		2,000
4262026-896	TRAINING	195	0	200	200	200		0
4262026	TOTAL - BUILDINGS	327,519	314,562	419,210	419,210	419,210	0	378,890

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2006-07
TO DELIBERATIVE SESSION - 2/7/06

Acct.	DESC	EXPENDED 2004-05	BUDGETED 2005-06	ADMIN PROPOSED 2006-07	BOARD PROPOSED 2006-07	BUD COM RECOMMEND 2006-07	FINAL ACTION 2006-07	DEFAULT BUDGET 2006-07
4263026-422	SNOW REMOVAL	27,047	14,500	20,000	20,000	20,000		20,000
4263026-424	LAWN MOWING/CARE	6,060	6,000	7,280	7,280	7,280		7,280
4263026-433	GROUNDS REPAIR	3,362	13,924	15,890	15,890	15,890		13,924
4263026	TOTAL - GROUNDS	36,469	34,424	43,170	43,170	43,170	0	41,204
4272109-515	TRANSPORTATION - CONTRACT	139,930	142,752	256,356	256,356	256,356		256,356
4272212-516	TRANSPORTATION - SPEC. NEEDS	2,149	2,720	2,720	2,720	2,720		2,720
4272460-517	TRANSPORTATION - ATHLETICS	4,531	4,500	5,000	5,000	5,000		5,000
4272509-518	TRANSPORTATION - FIELD TRIPS	5,950	8,400	8,400	8,400	8,400		8,400
4272909-519	TRANSPORTATION - OTHER	0	1	1	1	1		1
4272000	TOTAL -TRANSPORTATION	152,560	158,373	272,477	272,477	272,477	0	272,477
4511000-910	PRINCIPAL PAYMENT	310,000	325,000	345,000	345,000	345,000		345,000
4512000-830	INTEREST PAYMENT	154,271	136,412	117,568	117,568	117,568		117,568
4510000	TOTAL - DEBT SERVICE	464,271	461,412	462,568	462,568	462,568	0	462,568
4290000-211	HEALTH INSURANCE	620,594	675,229	745,240	745,240	736,605		736,605
4290000-212	DENTAL INSURANCE	23,803	24,482	24,833	24,833	24,833		24,833
4290000-213	LIFE INSURANCE	5,344	4,763	4,813	4,813	4,813		4,813
4290000-214	L.T.D. INSURANCE	21,633	20,289	20,268	20,268	20,268		20,165
4290000-220	FICA	278,780	308,745	307,477	307,265	307,265		305,897
4290000-230	RETIREMENT	100,663	155,721	156,997	156,862	156,862		155,837
4290000-250	UNEMPLOYMENT INSURANCE	675	1,410	1,800	1,800	1,800		1,800
4290000-260	WORKERS' COMPENSATION	11,613	11,429	26,500	26,500	26,500		26,500
4290000	TOTAL - EMPLOYEE BENEFITS	1,063,105	1,202,068	1,287,922	1,287,561	1,278,926	0	1,276,450
410	TOTAL GENERAL FUND	6,052,558	6,398,202	6,749,939	6,744,076	6,735,441	0	6,649,369
4312030-102	SALARY - DIRECTORS, MGRS.	32,440	33,213	34,210	34,210	34,210		34,210
4312030-112	SALARY - FOOD SERVICE WORKERS	38,738	41,100	42,165	42,165	42,165		42,165
4312030-128	SALARIES - SUBSTITUTES	1,344	1,500	1,500	1,500	1,500		1,500
4312030-432	REPAIR/MAINTENANCE SERVICE	0	500	500	500	500		500
4312030-614	SUPPLIES - NON-FOOD	5,679	7,000	7,500	7,500	7,500		7,500
4312030-630	SUPPLIES - MILK & FOOD	84,457	88,000	93,000	93,000	93,000		93,000
4312030-631	SUPPLIES - USDA COMMODITIES	0	6,000	8,000	8,000	8,000		8,000
4312030-739	EQUIPMENT	0	2,550	180	180	180		180
4312030-890	OTHER EXPENSES	1,546	1,790	1,800	1,800	1,800		1,800
420	TOTAL - FOOD SERVICE	164,204	181,653	188,855	188,855	188,855	0	188,855
	TOTAL OPERATING BUDGET	6,216,762	6,579,855	6,938,794	6,932,931	6,924,296	0	6,838,224

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2006-07
TO DELIBERATIVE SESSION - 2/7/06

Acct.	DESC	EXPENDED 2004-05	BUDGETED 2005-06	ADMIN PROPOSED 2006-07	BOARD PROPOSED 2006-07	BUD COM RECOMMEND 2006-07	FINAL ACTION 2006-07	DEFAULT BUDGET 2006-07
	WARR ART - SEA NEGOTIATIONS	0	0	142,293	142,293	142,293		
	WARR ART - SESPA NEGOTIATIONS	0	0	20,926	20,926	20,926		
	WARR ART - NEW TECHNOLOGY EQUIPMENT	41,349	42,320	0	0	0		
	WARR ART - REPLACE TECHNOLOGY EQUIP	3,714	8,320	0	0	0		
	WARR ART - REPLACE CARPETING	11,665	0	0	0	0		
490	TOTAL - WARRANT ARTICLES	56,728	50,640	163,219	163,219	163,219	0	0
	TOTAL BUDGET	6,273,490	6,630,495	7,102,013	7,096,150	7,087,515	0	6,838,224

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTH HAMPTON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2006 to June 30, 2007

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): 1/27/06

BUDGET COMMITTEE

Please sign in ink.

Mary Pat Nolan
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART. #	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		2,091,382	2,205,218	2,177,800		2,177,800	
1200-1299	Special Programs		752,267	802,958	829,851		829,851	
1300-1399	Vocational Programs							
1400-1499	Other Programs		71,589	80,688	78,498		78,498	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		346,941	369,641	372,066		372,066	
2200-2299	Instructional Staff Services		340,718	354,161	383,283	3,002	383,283	
General Administration								
2310 840	School Board Contingency							
2310-2319	Other School Board		36,255	29,638	30,218	2,500	30,218	
Executive Administration								
2320-310	SAU Management Services		150,068	154,800	145,390		145,390	
2320-2399	All Other Administration							
2400-2499	School Administration Service		219,414	230,259	241,984		241,984	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		363,988	348,986	462,380		462,380	
2700-2799	Student Transportation		152,560	158,373	272,477		272,477	
2800-2999	Support Service Central & Other		1,063,105	1,202,068	1,287,561	361	1,278,926	8,635
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		310,000	325,000	345,000		345,000	
5120	Debt Service - Interest		154,271	136,412	117,568		117,568	

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures		Appropriations		School Board's Appropriations		Budget Committee's Approp.	
			for Year 7/1/04 to 6/30/05	Current Year As Approved by DRA	Ensuing Fiscal Year		Ensuing Fiscal Year			
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED		
FUND TRANSFERS										
5220-5221	To Food Service		164,204	181,653	188,855		188,855			
5222-5229	To Other Special Revenue									
5230-5239	To Capital Projects									
5251	To Capital Reserves									
5252	To Expendable Trust (*see below)									
5253	To Non-Expendable Trusts									
5254	To Agency Funds									
5300-5399	Intergovernmental Agency Alloc.									
	SUPPLEMENTAL									
	DEFICIT									
	SUBTOTAL 1		6,216,762	6,579,855	6,932,931	5,863	6,924,296			8,635

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

1 2 3 4 5

****INDIVIDUAL WARRANT ARTICLES****

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Prior Year As Approved by DRA	WARR. ART. #	School Board's Appropriations		Budget Committee's Approp.		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
1100-100	SEA NEGOTIATIONS	0	0	1	142,293			142,293	
1100-101	SESPA NEGOTATIONS	0	0	2	20,926			20,926	
2225-775	NEW TECHNOLOGY EQUIPMENT	41,349	42,320		0			0	
2225-738	REPLACE TECHNOLOGY EQUIP	3,714	8,320		0			0	
2620439	REPLACE CARPETING	11,665	0		0			0	
SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXXXXX	XXXX	163,219	XXXXXXXXXX		163,219	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		23,400	7,000	7,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8,863	3,500	3,500
1600-1699	Food Service Sales		138,257	130,000	132,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		8,322		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		95,398	97,623	95,000
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,282	2,200	2,200
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		20,600	17,000	26,000
4570	Disabilities Programs				
4580	Medicaid Distribution		20,638	5,000	5,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		20,184	64,868	
Total Estimated Revenue & Credits			337,944	327,191	270,700

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	6,579,855	6,932,931	6,924,296
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	50,640	163,219	163,219
TOTAL Appropriations Recommended	6,630,495	7,096,150	7,087,515
Less: Amount of Estimated Revenues & Credits (from above)	327,191	270,700	270,700
Less: Amount of Statewide Enhanced Education Tax/Grant	0	0	0
Estimated Amount of Local Taxes to be Raised For Education	6,303,304	6,825,450	6,816,815

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE SCHOOL

OF: NORTH HAMPTON _____ NH

Fiscal Year From July 1, 2006 to June 30, 2007

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Janet C. Go

Kim Kesner

Sharon Nasiff

Henry Marse

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	2,205,218	-30,693		2,174,525
1200-1299	Special Programs	802,958	23,617		826,575
1300-1399	Vocational Programs				
1400-1499	Other Programs	80,688	-85		80,603
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	369,641	315		369,956
2200-2299	Instructional Staff Services	354,161	1,964		356,125
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	29,638	186		29,824
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	154,800	-9,410		145,390
2320-2399	All Other Administration				
2400-2499	School Administration Service	230,259	4,523		234,782
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	348,986	71,108		420,094
2700-2799	Student Transportation	158,373	114,104		272,477
2800-2999	Support Service Central & Other	1,202,068	74,382		1,276,450
3000-3999	NON-INSTRUCTIONAL SERVICES		0		
			0		
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0		
			0		
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5,110	Debt Service - Principal	325,000	20,000		345,000
5,120	Debt Service - Interest	136,412	-18,844		117,568
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	181,653	7,202		188,855
5222-5229	To Other Special Revenue		0		
5230-5239	To Capital Projects		0		
5,251	To Capital Reserves		0		
5,252	To Expendable Trust		0		

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5,253	To Non-Expendable Trusts				
5,254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	6,579,855	258,369		6,838,224

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199			Replacement staff at lower salaries
1200-1299	Increased services required to meet student needs		
1400-1499			Minor changes in planned program
2000-2199	Salary increase - contracted		
2200-2299	Salary increase - contracted		
2310-2319	Increase in audit cost		
2320-310			Decrease in % assigned to No. Hampton
2400-2499	(No increase or decrease)		
2600-2699	Increase in electricity, heating fuels, insurance		
2700-2799	Increased cost of new bus contract		
2800-2999	Increased benefits costs- contracted		
5110	Annual variation in the principal payment of the bond issue		
5120			Variation in interest payment of bond
5220-5221	Increased food and staffing costs (offset by revenues)		

North Hampton School District

Estimated Revenues and Credits for 2006-07

			2005-06	2006-07
			Estimated	Estimated
	Source		Revenues	Revenues
GENERAL FUND REVENUES				
School Building Aid	State		\$97,623	\$95,000
Medicaid	State		5,000	5,000
Tuition	Local		7,000	7,000
Earnings on Investments	Local		<u>3,500</u>	<u>3,500</u>
			\$113,123	\$110,500
FOOD SERVICE REVENUES				
Federal Reimbursement	Federal		\$17,000	\$18,000
USDA Commodities	Federal		\$6,000	\$8,000
State Reimbursement	State		2,200	2,200
School Lunch Sales	Local		<u>130,000</u>	<u>132,000</u>
			\$155,200	\$160,200
FUND BALANCE			\$68,868	\$0
TOTAL ESTIMATED REVENUES AND CREDITS			\$337,191	\$270,700

11/2/2005

North Hampton School District
Special Education Expenditures Summary

	<u>2003-04</u>	<u>2004-05</u>
Federal Grants		
IDEA (94-142)	61,724	84,092
Preschool	<u>4,605</u>	<u>4,290</u>
Federal Grant Total	66,329	88,382

	<u>2003-04</u>	<u>2004-05</u>
District Expenditures		
Salaries and Benefits	1,123,274	1,168,472
Professional Services	54,921	32,481
Tuition	3,195	2,320
Supplies and Equipment	8,619	7,736
Legal Expenses	28,348	10,277
Transportation	<u>311</u>	<u>2,149</u>
	1,218,668	1,223,435

District Revenues		
Medicaid	7,756	20,368
Catastrophic Aid	<u>0</u>	<u>0</u>
	7,756	20,368

District Total (Expenditures less Revenues)	1,210,912	1,203,067
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**MINUTES OF THE DELIBERATIVE SESSION
OF NORTH HAMPTON SCHOOL
February 8, 2005**

A deliberative session of the inhabitants of the School District of the Town of North Hampton in the county of Rockingham, State of New Hampshire, qualified to vote upon District Affairs was held February 8, 2005.

At 7:00pm on the 8th of February 2005, the deliberative session was called to order by Moderator William Boesch. Among those present: School Board Chairperson Kim Kisner; School Board Members Mary Coppinger, Andrew Hart, Henry Marsh and Janet Gorman; SAU 21 Interim Assistant Superintendent Ralph Minichiello, SAU 21 Assistant Superintendent Fred Engelbach; Principal Peter Sweet; Assistant Principal Tara Rossi; Attorney for the School District Robert Cassassa; and School District Clerk Heidi Hirtle.

Budget Committee members Richard Robinson, Paul Fitzgibbons, Don Gould, Mary Pat Dolan and Larry Miller. Absent were Terrance Conklin and Sue Spencer.

The Moderator explained that the purpose of the deliberative session was to discuss and/or amend articles to go on the official ballot. Find out purpose behind the article. Meeting would follow Modified Roberts Rule of Order and only registered voters could vote on amendments.

1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2005-06	\$107,257

and further, raise and appropriate the sum of \$107,257 for the 2005-06 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. (Majority vote required.)

Janet Gorman moved and Andrew Hart seconded that the article be placed on the official ballot as read. Following a short explanation by Ms. Gorman, and hearing no comments, the Moderator ruled that the article be placed on the official ballot as read.

2. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2005-06	\$30,187

and further, raise and appropriate the sum of \$30,187 for the 2005-06 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. (Majority vote required.)

Mary Coppinger moved and Andrew Hart seconded that the article be placed on the official ballot as read. Following a short explanation by Ms. Coppinger, and hearing no comments, the Moderator ruled that the article be placed on the official ballot as read.

3. Shall the School District raise and appropriate the sum of \$42,320 for the purchase of at least 34 computers (\$33,320), 4 projectors (\$7,000) and 6 projector screens (\$2,000)? The computers will replace computers that are 5-7 years old. (Majority vote required.)

Henry Marsh moved and Kim Kisner seconded that the article be placed on the official ballot as read. Following a short explanation by Mr. Marsh, and hearing brief discussion, the Moderator ruled that the article be placed on the official ballot as read.

4. Shall the School District raise and appropriate the sum of \$8,320 to purchase one set of 30 NeoKeyboarding AlphaSmarts (30 word processors, keyboarding programs, cabling, hubs, software, and infrared pods)? These will replace 9 year old AlphaSmarts. (Majority vote required.)

Henry Marsh moved and Kim Kisner seconded that the article be placed on the official ballot as read. Following a short explanation by Mr. Marsh, and hearing brief discussion, the Moderator ruled that the article be placed on the official ballot as read.

5. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,422,410? Should this article be defeated, the default budget shall be \$6,461,812, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Kim Kisner moved and Andrew Hart seconded that the article be placed on the official ballot as read. During the presentation by Ms. Kisner there was an amendment to the 1400 account.

1400-1499 Motioned by Homer Johnson and seconded by Kathleen Kilgore added \$20,000 back into the Student Activities account to continue the soccer, basketball and softball programs. Count of hands 24-23, motion passed.

Amendments added an additional \$20,000 to the General Fund of the Operating Budget bringing it to \$6,442,410. The Moderator ruled that the article be placed on the official ballot as amended.

6. Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? BY PETITION (3/5 ballot vote required)

Richard Robinson moved and Paul Fitzgibbons seconded that the article be placed on the official ballot as read. Following a short explanation by Mr. Robinson, and hearing brief discussion, the Moderator ruled that the article be placed on the official ballot as read.

Other Business

Don Gould motioned and Richard Robinson seconded that the floor revisit article 5 one additional time and revote the article. Count of hands for reconsideration of Article 5 13-23, motion denied.

As there was no other business to come before the Session I Meeting, Moderator William Boesch adjourned to Session II at the North Hampton School, Tuesday, the 8th of March 2005 at 8:00am.

Session I adjourned.

Respectfully submitted,
Heidi A. Hirtle
School District Clerk

Town of North Hampton School District Warrant

Session II The State of New Hampshire

The inhabitants of the School District of North Hampton met on the 8th day of March 2005 at 8:00 o'clock in the morning to elect by official ballot officers of the School District and to vote by official ballot on warrant articles from the first session.

1. To choose one School Board member for the ensuing three years
Sharon Narsiff 554
Sharon Narsiff was elected
2. To choose one School District Moderator for the ensuing year
William Boesch 637
William Boesch was elected
3. To choose one School District Clerk for the ensuing year
Delores Chase 664
Delores Chase was elected
4. To choose one School District Treasurer for the ensuing year
George Chase 638
George Chase was elected

ARTICLE 1	Yes	446
	No	289
ARTICLE 2	Yes	459
	No	272
ARTICLE 3	Yes	368
	No	355
ARTICLE 4	Yes	380
	No	341
ARTICLE 5	Yes	513
	No	215
ARTICLE 6	Yes	359
	No	324

I certify this to be a true and official record of the 2005 Election of Officers and Warrant Articles of the North Hampton School District.

Respectfully submitted,
Heidi A. Hirtle
North Hampton School District Clerk

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

James F. Gaylord, Superintendent of Schools

North Hampton School Board

Janet Gorman, Chair

Andrew Hart

Kim Kisner

Henry Marsh

Sharon Narsiff

January 2006

North Hampton School District

Value of Publicly Owned School Buildings with Contents

\$7,666,400

North Hampton School Mission Statement

The purpose of the North Hampton School is to nurture the intellectual, social, emotional, and physical development of all students in a child-centered environment.

GUIDING BELIEFS

We believe that all students have diverse natures, interests, abilities and capabilities that should be developed to their full potential.

We accept the challenge to address each student as an individual. We are dedicated to providing instructional opportunities which are developmentally and cognitively appropriate to ensure that all students are challenged and inspired. We strive to engage students in meaningful activities that connect learning to life experience. We value creativity and the arts. We understand the importance of nurturing a wide variety of student strengths and teaching to all learning styles. We are committed to maintaining high academic and behavioral expectations.

We believe that we learn and work best in an environment which is safe, supportive, and based on trust and respect.

We acknowledge the necessity of physical and emotional well-being as a foundation for all learning. We value diversity and appreciate differences. We encourage collaboration, co-operation and community service. We are committed to providing students with the necessary skills to become self-directed learners who value themselves and others.

We believe in the exponential power of teamwork and value the entire community's role in educating our students.

Our school is made up of a community of learners that is focused on the students, but includes staff, parents and residents alike. We value communication and a partnership that comes together to listen, share knowledge and plan in order to achieve our common goals. We continually reflect on our practice, and thoughtfully consider changes based on what has worked in the past and what current research clearly supports.

Adopted by the School Board 10/15/98

VISION STATEMENT

North Hampton School is a community of learners that respects the individual interests, abilities and learning styles of its members.

The curriculum ensures the continual development of every aspect of the child. Learners are challenged to explore, question, problem solve and apply knowledge to life situations. Technology, as well as all other available resources, is utilized to connect with the local and global community.

The school, as the center of the community, provides learning opportunities for all residents. The interaction between children and adults creates respect for each other and a shared responsibility for continued learning.

Adopted by the School Board in February 2000

Principal's Report

Dear Citizens of North Hampton,

The North Hampton School had a busy and productive 2004-2005 school year.

The task forces continue to work diligently to ensure the achievement of the goals of the School Improvement Plan. The task forces gather information by analyzing data, giving questionnaires to staff, families, and other community members, and discussing these results in direct correlation to the current best practices in education.

The Assessment Task Force surveyed the staff and collected a list of the various ways staff assessed and reported student achievement. A second survey documented the opportunities students have to self-assess and demonstrate their learning to an outside audience. All students in grades K-8 participated in student-led conferences around their growth and accomplishments as writers. Students selected samples of their writing that documented achievement of their self-selected goals, reflected on their growth as writers according to the six traits, and shared their work and future goals with their families. The NHS staff used the two voting days for full-day in-services. These days allowed time for cross grade-level, small group, and whole group discussions regarding assessment and exhibitions of learning. Another exciting step in this process was the decision to pilot a digital portfolio project during the '05-'06 school year.

The Math Task Force drafted a vision of mathematics at NHS, reviewed the new state Grade Level Expectations (GLEs), and revised some classroom curriculum units to better align with the GLEs. Rubrics for scoring Problem Solving and Communication were drafted and tested in grades 1-8. The development and implementation of trimester assessments in Number and Operations occurred in grades 1 and 2 and other assessments were field tested in grades 3-6. Parents attended numerous math nights on such topics as Facts through Games, Invented Strategies, Fractions, and Multiplication and Division Strategies.

The Science Task Force examined the draft form of the new NH Science frameworks and compared them with the NHS standards and benchmarks in order to gain information on what was currently aligned and what changes may need to occur. The staff was surveyed regarding the usefulness of the current science standards and benchmarks, their format, and ways for improvement. This feedback was analyzed and as a result the committee reorganized the standards and benchmarks by subject area for clarity on how they develop throughout the grade levels.

A Healthy Kids Task Force was created to discuss how to promote healthy and fit lifestyles through increased physical activity and better food choices. Grant money was awarded for a pre-K through 1st grade walking program, which included a nutrition component. Fund-raising was started for the installation of a walking track around the perimeter of the NHS baseball field. Grade levels were surveyed regarding student snack-buying and consumption and classroom parties. The nutrition curriculum was reviewed at each grade level and changes were made to the lunch menu and snack choices to improve their nutritional content. This work will continue into the 2005-2006 school year.

The new North Hampton School website was on-line thanks to the efforts of the Communications Task Force. The website contains information from each classroom as well as School Council, PAL, and the School Board. The website is constantly updated throughout the school year and visitors can find most any information regarding the school on the site. An article/book review group was started and was attended by staff, parents, and community members. This will continue into the '05-'06 school year with dates and topics listed on the website.

Jeanne Beland, a well-known 2nd grade teacher retired this year. Jeanne came to North Hampton in 1968 and discovered the excitement for teaching and learning that she was seeking. Being an active student she earned her Master's degree in Elementary Education at the University of New Hampshire and worked for years at North Hampton weaving her second grade curriculum with her love of all that is French. Jeanne was involved in many activities over the past 37 years. She directed the award winning Destination Imagination program, seeing the students enjoy cerebral challenges, which resulted in many students qualifying for the World Finals in Tennessee. Staff, students, and community members joined Jeanne in celebration of her many years of service at a tea party in June.

Service Learning continues to be an integral part of the development of our 6th-8th grade students. Service learning is an experiential learning method that combines academic instruction with community-based learning in a way that improves both the student and the community. Students were involved in recycling, making care packages for the troops, and volunteering their time at Portsmouth Hospital, Stepping Stones, Cocheco Valley Humane Society, and local nursing homes to name a few. Members of the Lighthouse Kids met with representatives from the 1772 Foundation, an organization that allocates grants to groups wanting to renovate or save historical treasures like the White Island Lighthouse Station. The students' knowledge and determination was well received and they were granted \$50,000. Including the Save America's Treasures matching grant, in May of 2005 the Lighthouse Kids had raised a total of \$226,000!

PAL continued to provide numerous resources for activities throughout the school for both students and staff. Such events as the Harvest Festival, Teacher Luncheon, and the first Fiesta night continued to bring North Hampton staff, families, and community members together. Their dedication to the success of our students is shown through their tireless efforts to enhance our school community with exceptional opportunities for the students. We continue to be grateful for all those participating members.

As a school community we continue to strive towards excellence in the academic and social development of our students. The staff continues to show their dedication to the success of our students by their countless efforts in the classroom on a daily basis as well as their consistent work in teams and on committees. They are applauded and appreciated for this pursuit of achievement. We thank all the citizens of North Hampton for your continued support.

Sincerely,

Peter J. Sweet
Principal

Tara K. Rossi
Assistant Principal

Kathleen Linn
Director of Pupil Services

Dear North Hampton Residents,

Your generous support of the school budget over the past years has provided North Hampton students with an optimal learning environment. As we strive for continuous improvement through educational best practices, we would like to express our deep gratitude for your continued support.

The last fiscal year (2004-2005) ended with a positive fund balance of \$68,868. This amount was applied to reduce the current year's tax rate.

Your approval of the technology warrant articles last year permitted the purchase of 34 computers to replace 7-9-year-old computers (part of a continuous replacement cycle), as well as the purchase of 4 projectors, 6 projector screens and 30 AlphaSmart keyboards. The AlphaSmarts enable wordprocessing to be taught wirelessly across the lower grades in individual classrooms.

The new field was officially opened for play last fall and will be used for field hockey, soccer and lacrosse.

As described in the Principal's Report, the 2004-2005 school year saw much progress toward achievement of the goals of the School Improvement Plan. Prime areas of focus are student assessment, math and science.

Enrollment is up slightly at approximately 489 students in preschool through eighth grades.

Community use of the building continues to grow. This past year it was used as a polling site, and as a venue for town meetings. Seniors took computer classes, assisted by eighth grade students, and citizens used the gym and fields for a variety of team sports.

2005 saw the retirement of two individuals dedicated to the school district and its students. Jeanne Beland, who taught second grade, retired after teaching 37 years in North Hampton. School district treasurer George Chase retired after 33 years of service. We thank them and wish them both well in their retirement.

Finally, we would like to acknowledge the talent, energy and commitment of our administration and teaching staff. We greatly appreciate the countless hours they devote to constantly improving the education of our students. We look forward to an exciting year of growth at North Hampton School.

Respectfully submitted,
Janet Gorman, Chair
North Hampton School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS 2005-06

To the SAU #21 Communities:

I hereby submit my third annual report.

This has been another busy year with many changes. Assistant Superintendent Michele Munson accepted the position of Superintendent of Schools for SAU #29 (Keene and its surrounding towns), and Assistant Superintendent for Business, Fred Engelbach announced his retirement for June 30, 2006. Both positions are currently (as I write this report) being advertised with hopes of filling for a July 1, 2006 start.

We have instituted a new financial system, and have worked through most of the "bugs". It has been an intensive project that will pay benefits in the future. For the coming year we are introducing a new software program for data collection on students. This will greatly aid us as we submit state required reports.

Much has also been done and continues to be done in the area of curriculum, staff development, and evaluation. Vertical teams (K-12) have begun or will shortly begin a review of the curriculum throughout the SAU. When this is completed, common assessments for our students will also be developed. Although each district will decide how the curriculum and assessments will be developed, they will be based upon the new Grade Level Expectations issued by the state, and will provide all K-8 students with the same study skills for entrance to the 9th grade.

Much staff development has occurred throughout the district as teachers continue working on their methodologies of teaching to all children. And, the administrators within each district have recently completed several months of staff development in effective evaluation.

As you are aware, a new bus contract and its costs are in the presented budgets. These new contracts (each district signs separately) were competitively bid, and the winner definitely sharpened their pencils.

The building project at Winnacunnet High School continues with completion of the final phase (outside work) slated for spring. Many of you have had the opportunity of visiting the new Physical Education Facility, and from feedback are very pleased with the result. I believe that you will be equally pleased when you are able to tour the new and renovated academic areas. It is always rewarding to have a positive vote for beginning such a project, but it will be great to have completion.

As always, we continue to work on improving the education of the students within SAU #21. We attempt to do so in an effective and efficient manner. I hope that you are able to see this effort and lend your support to the passage of our budgets and warrant articles.

Thank you.

Sincerely,
James F. Gaylord
Superintendent of Schools

North Hampton School Statistics

2004-05

Position	Name	No. of Classroom Students
Preschool AM	Sue Adams	14
Preschool PM	Bethany McIver	12
Kindergarten AM	Ellen Pongrace	18
Kindergarten PM	Ellen Pongrace	17
Grade 1	Judy Waterman	19
Grade 1	Anna Spalding	19
Grade 1	Sara Pollono	18
Grade 2	Sally Lemelin	14
Grade 2	Jeanne Beland	13
Grade 2	Brenda Eaves	12
Grade 3	Sharon Marquis	16
Grade 3	Laura Nolan	17
Grade 3	Tana Gustafson	19
Grade 4	Pam Hopkins	14
Grade 4	Karen Haas/Tina Michaud	16
Grade 4	KerriAnn Coronato	15
Grade 5	Lynda Schmidt	18
Grade 5	Meghan Wyman	18
Grade 5	Nicole Outsen	19
Grade 6	Wendy Crowley	18
Grade 6	Brenda Tharp	17
Grade 6	Noreen Forbes	17
Grade 7	Eric Whitney	22
Grade 7	Sue Reynolds	21
Grade 7	Eric Shalapak	22
Grade 8	Alison Boudreau	21
Grade 8	Dana Hanson	20
Grade 8	Sherry Hoffman	20
Phys Ed	Art Hoffman	
Phys Ed	Pat Yeaton	

Music
Music
Technology Integration
Technology Integration
Art
Art
Media Specialist
World Language (50%)
World Language
School Psychologist
Counselor
Speech and Language
Speech and Language
SPED
SPED
SPED
SPED
Enrichment
Reading Specialist
Curriculum Coordinator
Occupational Therapist

Peter J. Sweet
Tara Rossi
Kathleen M. Linn

Dan Singer
Mary Oliver
Brad Gregg
Ellen Coughlin
Inger Gregory
Marsha Zavez
Linda Sherouse
Marcy Booth
Brad Johnston
Dr. Steve Lorei
Debra Vasconcellos
Deb Troio
Linda Hebert
Mike Quinn
Cindy Dixon
Denise Pazdon
Pam Tobey
Mike Caron
Joyce Corbin
Jan Scipione
Lorraine Johnson

Principal
Assistant Principal
Director of Pupil Services

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street – Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
North Hampton School District
North Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the North Hampton School District as of and for the year ended June 30, 2005, which collectively comprise the North Hampton School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States- Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the North Hampton School District as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with U.S. generally accepted accounting principles.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by U.S. generally accepted accounting principles. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the North Hampton School District's basic financial statements. The individual fund statements are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects relation to the basic financial statements taken as a whole.

October 13, 2005

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2005

for the NORTH HAMPTON School District

Due to the State Department of Education not later than September 1, 2005

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true,
 accurate and complete." Per RSA 198:4-d

Paul C. Brown
 School Board Chairperson

Date

9-15-05

James F. Taylor
 Superintendent of Schools

9/13/05

Date

School Board

School Board

NAME:		DOE 25 2004-2005											
NORTH HAMPTON													
TITLES													

BALANCE SHEET													
ASSETS													
Current Assets													
CASH													
INVESTMENTS													
ASSESSMENTS RECEIVABLE													
INTERFUND RECEIVABLE													
INTERGOVERNMENTAL RECEIVABLES													
OTHER RECEIVABLES													
BOND PROCEEDS RECEIVABLE													
INVENTORIES													
PREPAID EXPENSES													
OTHER CURRENT ASSETS													
Total Current Assets													
LIABILITY & FUND EQUITY													
Current Liabilities													
INTERFUND PAYABLES													
INTERGOVERNMENTAL PAYABLES													
OTHER PAYABLES													
CONTRACTS PAYABLE													
BOND AND INTEREST PAYABLE													
LOANS AND INTEREST PAYABLE													
ACCRUED EXPENSES													
PAYROLL DEDUCTIONS													
DEFERRED REVENUES													
OTHER CURRENT LIABILITIES													
Total Current Liabilities													
Fund Equity													
RESERVE FOR INVENTORIES													
RESERVE FOR PREPAID EXPENSES													
RESERVE FOR ENCUMBRANCES													
RESERVE FOR CONTINUING APPROPRIATIONS													
RESERVE FOR AMTS VOTED													
RESERVE FOR ENDOWMENTS													
RESERVED FOR SPECIAL PURPOSES													
UNRESERVED FUND BALANCE													
Total Fund Equity													
Total Liabilities and Fund Equity													

NAME: NORTH HAMPTON	TITLES	DIST 21	LOC PAGE LINE	Acct No	(1) Fund 10 GENERAL	(2) Fund 21 FOOD SERVICE	(3) Fund 22 ALL OTHER	(4) Fund 30 CAPITAL PROJECTS	(5) Fund 70 TRUST/AGENCY	(6)	(7)
DOE 25 2004-2005											
TRANSPORTATION FEES											
<i>Transportation Fees from Individuals</i>											
REGULAR DAY SCHOOL		3	1	1410							
SUMMER SCHOOL		3	2	1414							
<i>Other LEAs Within NH</i>				1420							
REGULAR DAY SCHOOL		3	3	1421							
SPECIAL EDUCATION		3	4	1422							
VOCATIONAL		3	5	1423							
<i>Other LEAs Outside NH</i>				1430							
REGULAR DAY SCHOOL		3	6	1431							
SPECIAL EDUCATION		3	7	1432							
VOCATIONAL		3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT		3	9	1440							
Total Transportation		3	10	1400	0.00		0.00				
<i>Additional Revenues</i>											
EARNINGS ON INVESTMENTS		3	11	1500	8,863.17						
FOOD SERVICE SALES		3	12	1600		138,257.48					
STUDENT ACTIVITIES		3	13	1700							
COMMUNITY SERVICE ACTIVITIES		3	14	1800							
<i>Other Revenue from Local Sources</i>											
RENTALS		3	15	1910							
CONTRIBUTION & DONATIONS		3	16	1920	5,566.73						
SALE OF FIXED ASSETS		3	17	1930							
SALE OF TEXTBOOKS & MATERIALS		3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH		3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH		3	20	1952							
SERVICES PROVIDED SAUs		3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS		3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES		3	23	1980							
OTHER		3	24	1990	2,755.52						
Total Additional/Other Revenue		3	25		17,185.42	138,257.48	0.00	0.00	0.00		
Total Local Revenue		3	26	1000	4,320,725.42	138,257.48	0.00	0.00	0.00		

NAME:		DOE 25 2004-2005															
NORTH HAMPTON		DIST LOC		(1)		(2)		(3)		(4)		(5)		(6)		(7)	
TITLES		PAGE LINE		Acct No		Fund 10 GENERAL		Fund 21 FOOD SERVICE		Fund 22 ALL OTHER		Fund 30 CAPITAL PROJECTS		Fund 70 TRUST/AGENCY			
REVENUES																	
Revenue from State Sources																	
Unrestricted Grants-In-Aid																	
ADEQUACY AID (GRANT)		4	1	3111													
ADEQUACY AID (STATE TAX)		4	2	3112		1,725,510.00											
SHARED REVENUE		4	3	3120													
OTHER STATE AID		4	4	3190													
Total Unrestricted Grants-In-Aid		4	5	3100		1,725,510.00		0.00		0.00		0.00			0.00		
Restricted Grants-In-Aid																	
SCHOOL BUILDING AID		4	6	3210		95,398.45											
KINDERGARTEN BUILDING AID		4	7	3215													
KINDERGARTEN AID		4	8	3220													
CATASTROPHIC AID		4	9	3230													
VOCATIONAL EDUCATION (TUITION)		4	10	3241													
VOCATIONAL EDUCATION (TRANSPORTATION)		4	11	3242													
VOCATIONAL EDUCATION (BUILDING)		4	12	3243													
VOCATIONAL EDUCATION (OTHER)		4	13	3249													
ADULT EDUCATION		4	14	3250													
CHILD NUTRITION		4	15	3260				2,282.01									
DRIVER EDUCATION		4	16	3270													
SCHOOL IMPROVEMENT AID		4	17	3280													
OTHER RESTRICTED STATE AID		4	18	3290													
Total Restricted Grants-In-Aid		4	19	3200		95,398.45		2,282.01		0.00		0.00			0.00		
PUBLIC INTER AGENCIES		4	20	3700													
REVENUE IN LIEU OF TAXES		4	21	3800													
REVENUE FOR/ON BEHALF OF LEA		4	22	3900													
Total State Revenue		4	23	3000		1,820,908.45		2,282.01		0.00		0.00			0.00		

NAME:		DIST LOC		DOE 25 2004-2005						
NORTH HAMPTON		21		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE	Acct No	Fund 10 GENERAL	Fund 21 FOOD SERVICE	Fund 22 ALL OTHER	Fund 30 CAPITAL PROJECTS	Fund 70 TRUST/AGENCY	
OTHER FINANCING SOURCES										
<i>Sales of Bonds & Notes Proceeds</i>										
PRINCIPAL		6	1	5110						
PREMIUM		6	2	5120						
ACCRUED INTEREST		6	3	5130						
REIMBURSEMENT ANTICIPATION NOTES		6	4	5140						
Total Sale of Bonds and Notes		6	5	5100	0.00			0.00		
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND		6	6	5210		2,500.00				
TRANS FROM FOOD SERVICE SPECIAL REV FUND		6	7	5221						
TRANS FROM ALL OTHER SPEC REV FUNDS		6	8	5222						
TRANS FROM CAPITAL PROJECTS FUNDS		6	9	5230						
Total Interfund Transfers		6	10	5200	0.00	2,500.00	0.00	0.00	0.00	
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND		6	11	5251						
FROM OTHER EXPENDABLE TRUST FUNDS		6	12	5252						
FROM NONEXPENDABLE TRUST FUNDS		6	13	5253						
Total Transfer from Trust Funds		6	14	5250	0.00	0.00	0.00	0.00		
COMPENSATION FOR LOSS OF FIXED ASSETS		6	15	5300						
CAPITAL LEASES		6	16	5500						
LEASE PURCHASES		6	17	5600						
Total Other Financing Sources		6	18	5000	0.00	2,500.00	0.00	0.00	0.00	
Total Revenue & Other Financing Sources		6	19		6,162,001.77	163,640.35	0.00	0.00	0.00	

NAME:		DOE 25 2004-2005									
NORTH HAMPTON											
TITLES	DIST LOC	PAGE LINE	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
				100 Salaries	200 Employee Benefits	300,400,500 Purchased	600 Supplies	700 Property	800/900 Other	Total	
DISTRICT WIDE EXPENDITURES											
PRIVATE PROGRAMS	10	1	1500							0.00	
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00	
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00	
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00	
NON-STUDENT TRANSPORTATION	10	5	2750							0.00	
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							0.00	
Total District Wide Expenditures	10	7		0.00	0.00	0.00	0.00	0.00	43,086.58	43,086.58	
Total Expenditures General Fund	10	8		3,687,644.24	1,087,059.87	518,139.20	248,918.29	61,685.26	92,914.00	5,696,360.86	
OTHER FINANCING USES											
Debt Service			5100								
PRINCIPAL	10	9	5110						310,000.00	310,000.00	
INTEREST	10	10	5120						154,270.73	154,270.73	
Fund Transfers			5200								
FOOD SERVICE SPECIAL REV. FUND	10	11	5221						2,500.00	2,500.00	
ALL OTHER SPECIAL REV. FUNDS	10	12	5222							0.00	
CAPITAL PROJECT FUNDS	10	13	5230							0.00	
TRUST/AGENCY FUNDS	10	14	5250							0.00	
Intergovernmental Agency Allocations			5300								
TO CHARTER SCHOOLS	10	15	5310							0.00	
TO OTHER AGENCIES	10	16	5390							0.00	
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	466,770.73	466,770.73	
Total Expenditures & Other Financing Uses	10	18		3,687,644.24	1,087,059.87	518,139.20	248,918.29	61,685.26	559,684.73	6,163,131.59	

NAME:		DOE 25 2004-2005															
NORTH HAMPTON		DIST LOC		(1)		(2)		(3)		(4)		(5)		(6)		(7)	
TITLES		PAGE LINE		Acct No													
FOOD SERVICE																	
Operation of Non-Instructional Services																	
Food service Operations																	
ELEMENTARY		15		1		3000											
MIDDLE/JUNIOR HIGH		15		2		3100											
HIGH		15		3													
TRANSFER TO OTHER FUNDS		15		4		5200											
Total Expenditures & Other Financing Uses		15		5													
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)																	
FOOD		15		6													
OTHER SUPPLIES		15		7													
TOTAL		15		8													
CAPITAL PROJECTS																	
FUNCTION																	
Facilities Acquisition & Construction																	
SITE ACQUISITION		15		9		4000											
SITE IMPROVEMENT		15		10		4100											
ARCHITECTURAL/ENGINEERING		15		11		4200											
EDU SPECIFICATION DEVELOPMENT		15		12		4300											
BUILDING ACQUISITION/CONSTRUCTION		15		13		4400											
BUILDING IMPROVEMENT		15		14		4500											
OTHER		15		15		4600											
TRANSFER TO OTHER FUNDS		15		16		4900											
Total Expenditures & Other Financing Uses		15		17													

NAME:	DIST LOC	DOE 25 2004-2005	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21								
TITLES	PAGE LINE	Acct No							
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY									
TOTAL FUND EQUITY, JULY 1, 2004	19 1	Fund 10 General	87,757.97	Fund 21 Food Service	634.15	Fund 22 All Other	Fund 30 Capital Projects	Fund 70 Trust	
.....
Additions									
REVENUE *	19 2		6,162,001.77	163,640.35					
OTHER ADDITIONS **	19 3								
Total Additions	19 4		6,162,001.77	163,640.35	0.00	0.00	0.00		
Deletions									
EXPENDITURES ***	19 5		6,163,131.59	164,203.60					
OTHER DELETIONS **	19 6								
Total Deletions	19 7		6,163,131.59	164,203.60	0.00	0.00	0.00		
.....
Total Fund Equity June 30, 2005****	19 8		86,628.15	70.90	0.00	0.00	0.00		
* Must agree with totals on Page 6, line 19									
** Other Additions - (Explain below)									
*** Other Deletions - (Explain below)									
**** Must agree with total for:									
General Fund on.....									Page 10, Line 18, Col. 7
Food Service Special Revenue Fund on.....									Page 15, Line 5, Col. 7
All Other Special Revenue Funds on.....									Page 14, Line 17, Col. 7
Capital Projects Funds on.....									Page 15, Line 17, Col. 7
Trust Funds on.....									Page 17, Line 20, Col. 7
**** Must agree with.....									Page 1, Line 31

NAME:	DOE 25 2004-2005	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON						
AMORTIZATION SCHEDULE OF LONG TERM DEBT						
For the Fiscal Year Ending on June 30, 2005						
REPORT IN WHOLE DOLLARS						
Length of Debt (yrs)	15					
Date of Issue (mm/yy)	JULY 1996					
Date of Final Payment(mm/yy)	AUG 2011					
Original Debt Amount	4,780,000.00					
Interest Rate	5.67					
Principal at Beginning of Year	3,040,000.00					
New Issues This Year						
Retired Issues This Year	310,000.00					
Remaining Principal Balance Due	2,730,000.00					
Remaining Interest Balance Due	581,018.14					
Remaining Debt(P&I) (Lines 9 plus 10)	3,311,018.14	0.00	0.00	0.00	3,311,018.14	
Amount of Principal to be Paid Next Fiscal Year	325,000.00					
Amount of Interest to be Paid Next Fiscal Year	145,848.13					
Total Debt Next Fiscal Year Lines 12 plus 13)	470,848.13	0.00	0.00	0.00	470,848.13	
COMPENSATED ABSENCES PAYABLE						
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)						
For Fiscal Year Ending June 30, 2005						
SITES						
SITE IMPROVEMENTS						
BUILDINGS AND IMPROVEMENTS						
MACHINERY AND EQUIPMENT						
CONSTRUCTION IN PROGRESS						
INVESTMENT IN GENERAL FIXED ASSETS						
Total		0.00	0.00	0.00	0.00	

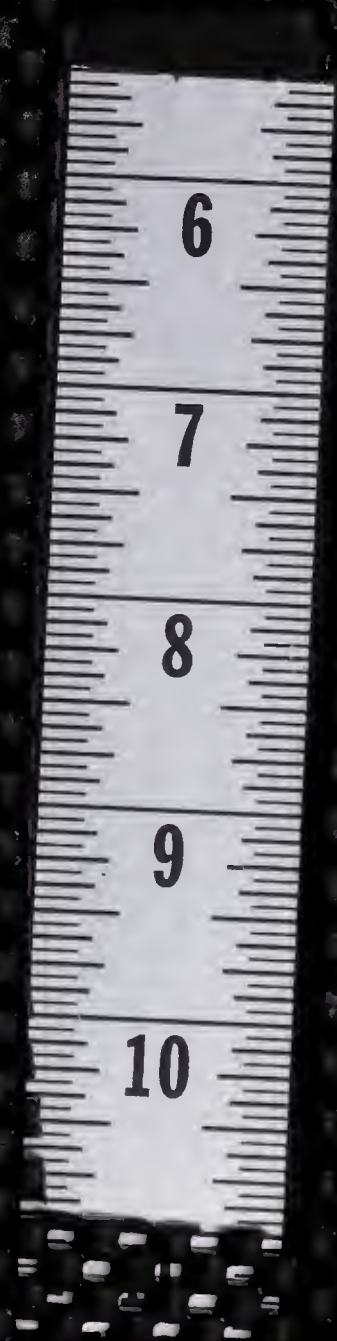
NAME:	NORTH HAMPTON	TITLES	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
			21		No							
		PAGE LINE										
DOE 25 2004-2005												
DETAILED EXP DATA FOR SPECIAL EDUCATION												
(Data for Handicapped/Disabled Only) (All Funds)												
INSTRUCTION												
Elementary		21	1			610,402.23	184,561.11	34,801.07	5,987.18	1,749.02		837,500.61
Middle/Junior High		21	2									0.00
High		21	3									0.00
Subtotal (Lines 1 thru 3)		21	4			610,402.23	184,561.11	34,801.07	5,987.18	1,749.02	0.00	837,500.61
RELATED SERVICES												
Elementary		21	5			199,265.00	63,058.82					262,323.82
Middle/Junior High		21	6									0.00
High		21	7									0.00
Subtotal (Lines 5 thru 7)		21	8			199,265.00	63,058.82	0.00	0.00	0.00	0.00	262,323.82
ADMINISTRATION												
Elementary		21	9			89,044.24	22,141.39					111,185.63
Middle/Junior High		21	10									0.00
High		21	11									0.00
Subtotal (Lines 9 thru 11)		21	12			89,044.24	22,141.39	0.00	0.00	0.00	0.00	111,185.63
LEGAL												
Elementary		21	13					10,277.29				10,277.29
Middle/Junior High		21	14									0.00
High		21	15									0.00
Subtotal (Lines 13 thru 15)		21	16			0.00	0.00	10,277.29	0.00	0.00	0.00	10,277.29
TRANSPORTATION												
Elementary		21	17					2,149.46				2,149.46
Middle/Junior High		21	18									0.00
High		21	19									0.00
Subtotal (Lines 17 thru 19)		21	20			0.00	0.00	2,149.46	0.00	0.00	0.00	2,149.46
TOTAL (Lines 4,8,12,16,20)		21	21			898,711.47	269,761.32	47,227.82	5,987.18	1,749.02	0.00	1,223,436.81
Total by Instructional Level						(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Elementary		21	22			837,500.61	262,323.82	111,185.63	10,277.29	2,149.46	1,223,436.81	
Middle/Junior High		21	23			0.00	0.00	0.00	0.00	0.00	0.00	
High		21	24			0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		21	25			837,500.61	262,323.82	111,185.63	10,277.29	2,149.46	1,223,436.81	

NAME:	NORTH HAMPTON	DIST	LOC	DOE 25 2004-2005	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE LINE	Acct No									
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)											
ACTIVITY				100	200	300,400,500	600	700	800/900	Total	
CULTURALLY DEPRIVED				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other		
Elementary	22 1									0.00	0.00
Middle/Junior High	22 2									0.00	0.00
High	22 3									0.00	0.00
Subtotal (Lines 1 thru 3)	22 4			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL											
Elementary	22 5									0.00	0.00
Middle/Junior High	22 6									0.00	0.00
High	22 7									0.00	0.00
Subtotal (Lines 5 thru 7)	22 8			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED											
Elementary	22 9									0.00	0.00
Middle/Junior High	22 10									0.00	0.00
High	22 11									0.00	0.00
Subtotal (Lines 9 thru 11)	22 12			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22 13			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds)											
Description	Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total						
Regular Program Tuition to LEAs within NH	22 14 561				0.00						
Regular Program Tuition to LEAs outside NH	22 15 562				0.00						
Regular Program Tuition to Public Academies/JMA	22 16 563				0.00						
Regular Program Tuition to Private and Other Sch	22 17 564				0.00						
Special Program Tuition to LEAs within NH	22 18 561				0.00						
Special Program Tuition to LEAs outside NH	22 19 562				0.00						
Special Program Tuition to Public Academies/JMA	22 20 563				0.00						
Special Program Tuition to Private and Other Sch	22 21 564	2,320.00			2,320.00						
Special Program Residential Costs	22 22 569				0.00						
Vocational Program Tuition to LEAs within NH	22 23 561				0.00						
Vocational Program Tuition to LEAs outside NH	22 24 562				0.00						
Vocational Program Tuition to Public Academies/J	22 25 563				0.00						
Vocational Program Tuition to Private & Other Sch	22 26 564				0.00						
*Coe-Brown, Pinkerton and Prospect Mtn only											

NAME: NORTH HAMPTON		DIST LOC 21		Acct No		DOE 25 2004-2005											
TITLES		PAGE LINE		(1)		(2)		(3)		(4)		(5)		(6)		(7)	
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)																	
Description						Function	Object										
Regular To and From Transportation	23	1				2721	ALL	Elementary		Middle/Jr. High		High		Total			
All Special Education Transportation	23	2				2722	ALL	139,930.00						139,930.00			
Vocational Education Transportation	23	3				2723	ALL	2,149.46						2,149.46			
Athletic Trips	23	4				2724	ALL							0.00			
Co curricular Trips/Field Trips	23	5				2725	ALL	4,530.74						4,530.74			
Intra-District Transportation	23	6				2726	ALL	5,949.88						5,949.88			
Other Transportation	23	7				2729	ALL							0.00			
TOTAL	23	8				2700	ALL	152,560.08		0.00		0.00		152,560.08			
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS																	
Description						Function	Object										
Land and Improvements	23	9				All except 4000	710	Elementary		Middle/Jr. High		High		Total			
Buildings	23	10				All except 4000	720	5,979.73						5,979.73			
Equipment (Mach/Furn/Veh/Computers)	23	11				All except 4000	730	55,705.53						55,705.53			
TOTAL	23	12				All except 4000	700	61,685.26		0.00		0.00		61,685.26			
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)																	
Description						Salaries	Employee Benefits										
Elementary	23	13				100	200	300,400,500		600		700		800/900		Total	
Middle/Junior High	23	14						Purchased		Supplies		Property		Other		0.00	
High School	23	15														0.00	
TOTAL	23	16						0.00		0.00		0.00		0.00		0.00	
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST																	
Description						Total											
School Board Cost	24	1				2310											
Cost of Audit Included Above	24	2				2317		36,254.37									
Cost of Superintendent & Secretary	24	3				2320		5,047.00									
								24,058.42									
INDIRECT COST RATE																	
Description						AMOUNT TO DISTRIBUTE	(2)	UNALLOWED	(3)	DIRECT	(4)						
Unapportioned Costs (no entry)									131,361.35	5,546,394.08							
INDIRECT COST RATE										2.4%							

NAME: NORTH HAMPTON	DIST	LOC	Acct No	(1)	(2)	DOE 25 2004-2005		(4)	(5)	(6)	(7)
TITLES	PAGE	LINE					(3)				
PER PUPIL COST				ELEM	MID/JH	HIGH		TOTAL			
CURRENT EXPENDITURES				5,817,477.88	0.00	0.00		5,817,477.88			
LESS: FOOD SERVICE REVENUE				138,257.48	0.00	0.00		138,257.48			
LESS: TRANSPORTATION EXPENDITURES				152,560.08	0.00	0.00		152,560.08			
LESS: SUPPLMT EXPENDITURES				64,005.26	0.00	0.00		64,005.26			
PUPIL COST				5,462,655.06	0.00	0.00		5,462,655.06			





UNH 8/13/12 Cart 4	902	annualreportofto2005nort	### Annual report
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